

**LFIR # 2121** 

1. Project Title	West River Distr	ict Multi-Modal Ne	twork and Safety Impro	vements Project	
2. Senate Sponsor	Darryl Rouson				
3. Date of Request	2/11/2025				
4. Project/Program De	scription				
improvements along segments along the v	existing roadway s vest bank of the H	egments, and con llsborough River w	west side of the Hillsbo necting pathways betw vill help mitigate storm s he final connection in a	een them. In addition	on, living shoreline
5. State Agency to rec	eive requested fu	nds Departn	nent of Transportation		
State Agency contact		for Fiscal Year 20	025-2026		
Type of Funding			Amou	unt	
Operating				0	
Fixed Capital Outlay				1,500,000	
<b>Total State Funds R</b>	equested			1,500,000	
7. Total Project Cost fo	or Fiscal Year 202	5-2026 (including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds Re	quested (from que	estion #6)	1,500,000	3%	
Matching Funds					
Federal			28,000,000	48%	
State (excluding the a	amount of this requ	lest)	0	0%	
Local			28,250,000	49%	
Other			0	0%	
<b>Total Project Costs</b>	for Fiscal Year 20	)25-2026	57,750,000	100%	
8. Has this project pre If yes, provide the n	•	•	No		
Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future-year fundir	ng likely to be req	uested?	No		
a. If yes, indicate no	nrecurring amou	nt per year.			
b. Describe the sou	rce of funding the	st oan ha usad in	lieu of state funding		
	Too or runding the	it can be used in	neu or state furfullig.		



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_	rrent phase of t			
O Planning	<ul><li>Design</li></ul>	O Construction N/A		
b. Is the project	"shovel ready"	(i.e permitted)?	No	
c. What is the es	timated start da	te of construction?	01/01/2026	
d. What is the es	timated comple	tion date of construction?	05/01/2027	
e. What funding	stream will be u	sed for ongoing operations	and maintenance	of the project?
City general fun	d revenue			

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Construction of West Riverwalk and related improvements	1,500,000	
<b>Total State Funds Requested (m</b>	Total State Funds Requested (must equal total from question #6) 1,500,0		

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will enable better transportation connections between the neighborhoods and community resources, including affordable housing in the Rome Yard redevelopment, access to the Hillsborough River waterfront, the urban jobs core, Bayshore Linear Park, Tony Jannus Park, Plant Park, and Julian B Lane Park.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a 15-foot wide riverfront pathway and safety improvements in the surrounding neighborhoods.

c. What direct services will be provided to citizens by the appropriation project?



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	Public access to the waterfront for generations to come, and a safe transportation route.
(	d. Who is the target population served by this project? How many individuals are expected to be served?
	400,000 Tampa residents and millions of visitors.
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Number of users, dollar value of new surrounding development, and reduction in accidents.
	f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Standard contractual penalties.
14. I	s this project related to mitigation, response, or recovery from a natural disaster? Yes
a.	. If Yes, what phase best describes the project?
V	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	. Name of the natural disaster (or Executive Order # for events not under a federal declaration):
	Hurricane Milton
15. I	Has the entity applied for or received federal assistance for this project?
(	☐ Yes, Applied
[	□ Yes, Received
2	☑ No
[	□ No, but intends to apply
a.	. If yes, provide the FEMA project worksheet ID#:
b.	. Provide the total project cost listed on the FEMA project worksheet:
16. I	Has the entity applied for or received state assistance for this project (other than this request)?
[	□ Yes, Applied
(	□ Yes, Received
6	☑ No
[	□ No, but intends to apply
	. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of ommerce):



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	-	Hillsborough		
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	:)(4)			
☑Local Entity				
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.