

**LFIR # 2242** 

	State (excluding the Local Other  Total Project Costs	amount of this reques		4,000,000 0 5,000,000	80% 0% 100%	
	Local	amount of this reques	51)	4,000,000	80%	1
	,	amount of this reques	50			
	State (avaluding the	amount of this recover		(1)	11%	1
	Federal		24)	0	0% 0%	
	Matching Funds			_1		
		equested (from questi	ion #6)	1,000,000	20%	
	Type of Funding			Amount	Percentage	
7.	Total Project Cost f	or Fiscal Year 2025-2	2026 (including	matching funds avail	lable for this proj	ect)
	Total State Funds I	Requested			1,000,000	
	Fixed Capital Outlay				1,000,000	
	Operating				0	
	Type of Funding			Amou	ınt	
6.		recurring Request fo	r Fiscal Year 20	025-2026		
	State Agency conta	•	•			
5.	State Agency to re	ceive requested fund	<b>is</b> Departm	nent of Commerce		
	historical under serv or biking and would	red community of low- provide a variety of co	to moderate incommunity suppo	ome households which rt services. Funding wo	are able to access	strategically located in a street that the facility by walking instruct a the new facility nal events, community and would be the first of
4.	Project/Program Do	· ·	nity Affaire Cont	er in the Silver Lakes n	eighborhood It is	strategically located in a
	Project/Programs D					
3.	Date of Request	3/3/2025				
2.	Senate Sponsor	Rosalind Osgood				
_	Project Title	Notti Lauderdale	Silver Lakes Co	Jillianity Anan's Cente	·	
		North Loudordolo	Silver Lakee Ca	ommunity Affairs Cente	<b>.</b>	



10. Status of Construction

a. What is the current phase of the project?

### The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

	Spending Category	ory			Description		Ar
12.	Details on how	the requested st	ate funds will be exp	ended			
	The owner of the it's residents.	e facility is the C	ity of North Lauderdale	e so bene	efits are directly to the	e City and	
11			o receive, directly or rs of the facility and			outlay funding. Inc	lude th
			derdale's Parks and R ng operations and ma				
	e. What funding	stream will be u	sed for ongoing ope	rations a	and maintenance of	the project?	
	d. What is the es	timated comple	tion date of construc	tion?	10/30/2026		
	c. What is the es	timated start da	te of construction?		10/01/2025		
	b. Is the project	"shovel ready" (	i.e permitted)?		No		
	<ul><li>Planning</li></ul>	O Design	<ul><li>Construction</li></ul>	O N/A			

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Planning, design, and construction of a new Community Affairs Center in the Silver Lakes neighborhood in the City of North Lauderdale.	1,000,000
Total State Funds Requested (m	nust equal total from question #6)	1,000,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will be used for planning, design, and construction of a new Community Affairs Center that would serve the community including the Silver Lakes neighborhood which is comprised of 89.2% low-to-moderate income households. This project will address this under served community with a wide range of needs in both facilities and services.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The new Community Affairs Center will provide a wide variety of programming and support services to the residents of North Lauderdale especially those in the Silver Lakes community. Programming includes senior-focused activities and resources, youth-based activities, health/screening activities, cultural events, and community support services.

c. What direct services will be provided to citizens by the appropriation project?

The new Community Affairs Center will provide community support services, community programming, health-related activities, and cultural activities. The new facility will be located in an area with an 89.2% low to moderate income households to provide ease of access to serve these residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, economically disadvantaged persons, at-risk youth, jobless persons, persons with poor mental health, persons with poor physical health, preschool students, grade school students, high school students, and the general population. The City's population is approximately 44,971 with the surrounding community population within 1 square mile of the location is approximately 19,627.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A variety of community programs and services will continue to be offered at the new facility. Physical and mental health related programming will be offered, as well as cultural events such as dance performances, art exhibits, film screenings, and community discussions; childhood education support programs in partnership with local schools; and job-placement and training for employment opportunities. Outcomes will be measured by attendance logs, community surveys, and administrative oversight.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of North Lauderdale will work with the contracting agency to determine applicable measures should funding be

	made available.
4.	Is this project related to mitigation, response, or recovery from a natural disaster? No
а	. If Yes, what phase best describes the project?
	☐ Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b	. Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. I	Has the entity applied for or received federal assistance for this project?
[	□ Yes, Applied
[	□ Yes, Received
[	□ No
[	□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total	l project cost listed on t	he FEMA proj	ect worksheet:	
6. Has the entity app	olied for or received stat	te assistance	for this project (other the	an this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
Commerce):		ency (ex. Loca	al Government Emergen	cy Bridge Loan, Dep
<ul><li>7. Requester Contact</li><li>a. First Name</li></ul>	Michael	Last Name	Sargis	
b. Organization	City of North Lauderdale	<u></u>		
c. E-mail Address	msargis@nlauderdale.o	org		
d. Phone Number	(954)597-4731	Ext.		
8. Recipient Contact	Information			
a. Organization	City of North Lauderdale	<del></del>		
b. Municipality and	d County Broward			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
☑Local Entity				
□University or Co	ollege			
□Other (please sp				
		l oot Nows	Davia Harner de-	7
d. First Name e. E-mail Address	Tanya thernandez@nlauderdal		Davis-Hernandez	
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a. Name	Yolanda Cash Jackson	
b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.