



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2387

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of West Park seeks assistance to combat truancy and crime prevention within South Broward, addressing risk factors like suicide, truancy, juvenile crime, teenage pregnancy, substance abuse, and other negative behavior patterns. According to the Association for Supervision and Curriculum Development (ASCD), these risk factors can lead to the detriment of a student's capacity to envision or achieve success. Funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early intervention is crucial in deterring negative behaviors and preventing potential crime.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	750,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	300,000	1225	Yes

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2387

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Funding is being requested to support salaries and benefits of staff who are providing the services and support all key components of Camp B.R.A.V.R.Y. after school and summer program. Staff will be responsible for providing direct services that include field trips, cultural enrichment, tutoring, physical activities, etc.	350,000
Expense/Equipment/Travel/Supplies/Other	Funding is requested for supplies and materials for various educational as well as social emotional learning activities, including travel, field trips, and college tours, office and other operational supplies, programming equipment, physical activity equipment, and arts and crafts supplies.	100,000
Consultants/Contracted Services/Study	This funding is requested in order to collaborate with experts from different areas to conduct and provide specialized activities such as cultural arts, dance, theater, etiquette as well as other entertaining activities and learning.	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

13. Program Performance



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2387

a. What specific purpose or goal will be achieved by the funds requested?

The City of West Park is in need of assistance to address the issue of truancy and crime prevention within South Broward. Students with the community's schools have displayed multiple risk factors. These risk factors include, but are not limited to suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns. Early intervention is essential to preventing and deterring negative behavior and potential for crime.

b. What activities and services will be provided to meet the intended purpose of these funds?

Early intervention is essential to preventing and deterring negative behavior and any potential for criminal activity. Our low-income, at-risk community is seeking support that will create a positive impact on students. Support is needed for this community outreach for crime prevention and anti-bullying. Tutoring, physical education, cultural enrichment, field trips, nutrition, etc.

c. What direct services will be provided to citizens by the appropriation project?

As part of the City's commitment to providing quality youth programming that will deter truancy, bullying and other negative and adverse behavior among school-age children, funding is being requested to support after school and summer programming,. In addition, there will be a production of a skit that will feature the City and students as actors. The Youth Advisory Council will be peer mentors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth within the community that may be at-risk for suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect the outcome to be a safe environment for students to participate in holistic activities within our program. Direct services will be provided. This outcome will be measured by attendance records, report cards, and participant surveys. By providing a comprehensive program that meets service gaps for at-risk youth, we can keep them on track for a better future.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contract will have standard language that entails compliance, deliverables and reports.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2387

☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

☐ Yes, Applied

☐ Yes, Received

☐ No

☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☒ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Last Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2387

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.