



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2549

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The City recently implemented a formalized stormwater system maintenance program. Prior to this effort, stormwater infrastructure was under maintained & critical drainage assets now require frequent, unplanned maintenance. Stormwater ditches, collection & pumping systems are in disrepair & significant reactive maintenance is needed for the system to function properly as well as on-going maintenance so that it continues to function well. In 2024, the City passed a stormwater utility fee providing a dedicated, yet meager, funding source for stormwater system capital, maintenance & improvements. Three staff members currently dedicate 75% time to stormwater system operation, maintenance & management. The City's current & future extreme rainfall event & sea level rise adaptation strategy includes various facets of stormwater infrastructure renewal, rehabilitation, operation & perpetual maintenance. City requests funding for an investment in equipment for adequate operations & maintenance.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	1,910,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,910,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,910,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>1,910,000</b>	<b>100%</b>

8. Has this project previously received state funding?
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	1) 30KW Portable Generator \$70,000.00 2) 4-inch self priming pump \$100,000.00 3) 6-inch self priming pump \$100,000.00 4) Grapple Trucks for Debris Management \$350,000.00 5) Skid Steer w/ grapple for Debris Management \$100,000.00 6) Walking Excavator \$150,000.00 7) Backhoe \$200,000.00 8) Water Trailer \$20,000.00 9) Pipe plugs for various size pipes (10 @ \$2k ea) \$20,000.00 total 10) Valve exercising and vacuum trailer \$150,000.00 11) Vacuum/Jetter Truck \$450,000.00 12) Pipeline Inspect	1,910,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,910,000</b>



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#### 13. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This funding enables the City to proactively address aging stormwater drainage infrastructure by increasing capacity and resiliency. Thus reducing the depth and duration of road inundation and mitigating widespread and localized stormwater flooding induced by heavy rainfall events, elevated tides, storm surge, and sea level rise.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Grant and project administration.

##### c. What direct services will be provided to citizens by the appropriation project?

1) An increase in level of service (LOS) to our citizens as a direct result of adequately maintained stormwater infrastructure. 2) Effectively reduce depth and duration of floodwater inundation which damages roadways, sidewalks/pedestrian friendly infrastructure and public properties. 3) Reduce health risks from drainage runoff containing bacteria and pollutants. 4) Overall reduction in the disruption of daily life activities and potential economic losses from property damage and business closures caused by heavy rainfall events, elevated tides, storm surge, and sea level rise.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

City of St. Augustine Beach residents and a portion of St. Johns County residents. Approximately 6,500 population served.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Increased stormwater system storage capacity and conveyance. Reduction in depth and duration of inundated roadways.  
2) Increased stormwater infrastructure resiliency. Replace drainage infrastructure that has reached the end of expected useful life.  
3) Increased ability to respond and mitigate emergency events. Number of complaints/calls received.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If there is a performance deficiency requiring correction by the City, Agency will notify City. City will provide Agency with a corrective action plan describing how City will address performance deficiencies. If the corrective action plan implementation fails to remedy deficiencies, Agency will retain zero point five percent (0.5%) of the total appropriations amount.

#### 14. Is this project related to mitigation, response, or recovery from a natural disaster?

##### a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

##### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

#### 15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received



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☐ No

☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

☐ Yes, Applied

☐ Yes, Received

☐ No

☐ No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**Please complete questions 17 through 21 for Water Projects only.**

**17. Have you been awarded or applied for alternative state funding for this project?**

☐ Water Quality Improvement Grant Program

☐ Resilient Florida Grant Program

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (please specify, ex. Alternative Water Supply Grants)

☒ N/A

**18. What is the population economic status?**

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)



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☒ N/A

**19. What is the status of construction?**

Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

07/15/2027

**22. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**23. Recipient Contact Information**

a. Organization   
b. Municipality and County   
c. Organization Type  
☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number  Ext.

**24. Lobbyist Contact Information**

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*