



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2666

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Life Management Center Functional Family Therapy Team is an evidence based model which provides in-home therapy services for children and their families when the children are at risk for out-of-home placement due to involvement within the juvenile justice system or due to child welfare concerns. Goals and outcomes for this model include decreasing rates of out-of-home placement, incarceration or residential placement, and improving overall family functioning and mental health. Routine consultation with schools, child welfare personnel, and the juvenile justice system will be conducted.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	750,000	100%

8. Has this project previously received state funding?
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	750,000	378	No

9. Is future-year funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Salaries and benefits for 4 FTE Therapists and 0.5 FTE Support Staff.	490,000
Expense/Equipment/Travel/Supplies/Other	Substantial travel to homes and schools for services, for consultation with child welfare personnel, and the juvenile justice system. Laptops, cell phones and related supplies included. Training, evaluations, and continuing supervision required to maintain fidelity to this evidence-based treatment model.	185,000
Consultants/Contracted Services/Study	Continuous technical training, evaluations, and supervision of staff to maintain fidelity to this evidence based Functional Family Therapy model.	75,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Life Management Center Functional Family Therapy Team is an evidence-based model providing in-home therapy for children and their families when the children are at risk for out-of-home placement due to involvement within the juvenile justice system or due to child welfare concerns. Goals and outcomes for this model include decreasing rates of incarceration or residential placement and improving overall family functioning and mental health. Routine consultation with schools, law enforcement, and the juvenile justice system.



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b. What activities and services will be provided to meet the intended purpose of these funds?

In-home therapy services for children and their families will be provided. Consultation will be conducted with schools, law enforcement, courts, child welfare providers, the juvenile justice detention facility, and juvenile justice system personnel.

c. What direct services will be provided to citizens by the appropriation project?

Intensive in-home and evidence based Functional Family Therapy services will be provided for children and families. Regular training and supervision by staff will be extensive and maintained on a routine basis in order to adhere to the evidence based Functional Family Therapy model. Routine consultation with schools, law enforcement, child welfare personnel, and the juvenile justice system will be conducted.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by the Life Management Center Functional Family Therapy Team is families with poor mental health, economically disadvantaged persons, at-risk youth, elementary school and high school students, the child welfare system, and youth with law enforcement involvement. The team is expected to serve between 51-100 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of this project is improved mental health. This will be measured in the overall levels of family functioning. Mental health and behavioral problems for children/adolescents will be improved. Standardized measures of family functioning and various validated behavioral checklists will be utilized to measure improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduce funding, if required.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.