

LFIR # 2954

1. Project Title	The Pathways to Valencia College		m - Samaritan Resoul	ce Center &		
2. Senate Sponsor	Carlos Smith					
3. Date of Request	3/5/2025					
4. Project/Program De	escription					
address homelessnelike hospitality and h	ess and labor shortanealthcare, where many assistance, and	ages for lower wag illlions of roles rem job placement, em	ain unfilled, particularl powering individuals to	des training for jobs v in Orlando. Florida	llege is designed to in high-demand sectors a. This program offers melessness to stability	
5. State Agency to re	ceive requested fu	nds Departm	nent of Commerce			
State Agency conta	acted? No					
6. Amount of the Non	recurring Request	for Fiscal Year 20	025-2026			
Type of Funding			Amo	unt		
Operating				200,000		
Fixed Capital Outlay	/			0		
<b>Total State Funds</b>	Requested		200,000			
7. Total Project Cost f	for Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
i jes si i dilaling						
Total State Funds R	equested (from que	estion #6)	200,000	77%		
	lequested (from que	estion #6)	200,000	77%		
Total State Funds R	Lequested (from que	estion #6)	200,000	0%		
Total State Funds R Matching Funds			0	0% 0%		
Total State Funds R Matching Funds Federal State (excluding the Local			0 0 50,000	0% 0% 19%		
Total State Funds R Matching Funds Federal State (excluding the			0	0% 0%		
Total State Funds R Matching Funds Federal State (excluding the Local	amount of this requ	uest)	0 0 50,000	0% 0% 19%		
Total State Funds R Matching Funds Federal State (excluding the Local Other	amount of this requestions for Fiscal Year 20	uest) 025-2026 state funding?	0 0 50,000 10,000	0% 0% 19% 4%		
Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  8. Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received most recent instar	uest) 025-2026 state funding? nce:	0 0 50,000 10,000 260,000 No	0% 0% 19% 4%		
Total State Funds R  Matching Funds Federal State (excluding the Local Other  Total Project Costs  8. Has this project profit yes, provide the	amount of this requestions for Fiscal Year 20 eviously received most recent instar	D25-2026 state funding?	0 0 50,000 10,000 <b>260,000</b>	0% 0% 19% 4% 100%		
Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  8. Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received most recent instar	uest) 025-2026 state funding? nce:	0 0 50,000 10,000 260,000 No	0% 0% 19% 4% 100%		
Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  8. Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received most recent instar  Amo	nuest)  025-2026  state funding? nce:  ount  Nonrecurring	0 0 50,000 10,000 260,000 No	0% 0% 19% 4% 100%		
Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  8. Has this project profif yes, provide the  Fiscal Year (уууу-уу)	e amount of this request for Fiscal Year 20 eviously received most recent instar Amore Recurring	puest)  D25-2026  State funding? nce: Dunt Nonrecurring	0 0 50,000 10,000 260,000 No Specific Appropriation #	0% 0% 19% 4% 100%		
Total State Funds R  Matching Funds  Federal  State (excluding the Local Other  Total Project Costs  8. Has this project profit yes, provide the  Fiscal Year (yyyy-yy)  9. Is future-year fund a. If yes, indicate n	e amount of this request for Fiscal Year 20 eviously received most recent instar Amore Recurring ing likely to be requested and recurring amounts and the second se	puest)  D25-2026  State funding? nce:  Dunt  Nonrecurring  uested? nt per year.	0 0 50,000 10,000 260,000 No Specific Appropriation #	0% 0% 19% 4% 100%		
Total State Funds R  Matching Funds  Federal  State (excluding the Local Other  Total Project Costs  8. Has this project profit yes, provide the  Fiscal Year (yyyy-yy)  9. Is future-year fund a. If yes, indicate n	e amount of this request for Fiscal Year 20 eviously received most recent instar Amore Recurring ing likely to be requested and recurring amounts and the second se	puest)  D25-2026  State funding? nce:  Dunt  Nonrecurring  uested? nt per year.	0 0 50,000 10,000 260,000 No Specific Appropriation #	0% 0% 19% 4% 100%		



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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

0.	Status of Const	ruction					
á	a. What is the cu	rrent phase of t	he project?				
	Planning	O Design	Construction	O N/A			
ŀ	o. Is the project	"shovel ready"	(i.e permitted)?				
(	c. What is the es	timated start da	te of construction?				
(	d. What is the es	timated comple	tion date of constru	ction?			
•	e. What funding	stream will be ເ	ised for ongoing ope	erations a	and maintenance of	the project?	
l1.			o receive, directly or			outlay funding. Include th	ıe
			cc .aomity and	o onth	<i>,</i> ·		

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits	Program Coordinator - \$10,000 Employment Specialist/Case Manager salary and benefits - \$40,000	50,000	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	Client services - housing/supplies/ and training	150,000	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6) 200,			

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Pathways to Prosperity Program aims to achieve two key outcomes:
Reduce homelessness by providing stable employment and housing assistance - Individuals who complete the program will transition from homelessness to stable living conditions, reducing reliance on shelters
Address labor shortages in high-demand industries - Participants will gain skills in hospitality and healthcare, sectors with significant labors gaps in Orlando, ensuring long-term workforce sustainability.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Measurement Methodology:

Employment Placement Rate: Percentage of program participants securing full-time employment within six months of

Retention Rate: Percentage of participants maintaining employment for at least one year. Housing Stability: Percentage of participants in stable housing six months post-program.

c. What direct services will be provided to citizens by the appropriation project?

Skills Training & Certification - Job training in hospitality, healthcare, and others through Valencia Career Readiness Support - Resume building, interview preparation, and soft skills workshops. Job Placement Assistance - Connections to hiring employers, apprenticeships, and mentorship opportunities. Housing Assistance & Case Management - Support for securing transitional and permanent housing. Support Services - Access to mental health counseling, transportation aid, and financial literacy education.

d. Who is the target population served by this project? How many individuals are expected to be served?

### **Target Population:**

Individuals experiencing homelessness or at risk of homelessness.

Unemployed and underemployed individuals seeking stable careers.

Veterans, formerly incarcerated individuals, and young adults aging out of foster care.

Estimated Reach: 150-200 individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Pathways to Prosperity Program aims to achieve two key outcomes: 1) Reduce homelessness by providing stable employment and housing assistance, 2) Address labor shortages in high-demand industries - Participants will gain skills in hospitality and healthcare, sectors with significant labor gaps in Orlando Methodology: We'll assess jobs gained and people housed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties for Failing to Meet Deliverables or Performance Measures

Corrective Action Plan Requirement: If key performance indicators are unmet, the program must submit a remediation plan within 60 days.

Partial Repayment Clause: If services are not delivered as contracted, a portion of the grant may be required to be returned.

14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No



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of

<ul><li>☐ No, but intends t</li><li>a. If yes, provide th</li></ul>		roject worksho	ot ID#:		
a. II yes, provide tr	ie rcivia p	roject worksnee	et ID#:		
b. Provide the total	l project co	ost listed on the	FEMA proj	ect worksheet:	
16. Has the entity app	olied for or	received state	assistance	or this project (othe	r than this request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends t	o apply				
a. If yes, specify th Commerce):	e program	and state agen	ncy (ex. Loca	al Government Emer	gency Bridge Loan, Departmer
17. Requester Contac	t Informati	on			
a. First Name	Kara		Last Name	Robertson	
b. Organization	Prism Phi	ilanthropy (consu	ultant to Sam	aritan Resource Cent	er
c. E-mail Address	prismphila	anthropy@gmail.	.com		
d. Phone Number	(352)246-	-1316	Ext.		
18. Recipient Contact	Informatio	on			
a. Organization		n Resource Cent	ter Inc.		
b. Municipality and	d County	Orange			
c. Organization Ty	pe				
□For Profit Entity					
☑Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
□Local Entity					
□University or Co	ollege				
□Other (please s	pecify)				
d. First Name	Zeynep		Last Name	Portwav	



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e. E-mail Address	zeynep@samaritanresourcecenter.org				
f. Phone Number	(407)482-0600	Ext.			
19. Lobbyist Contact I	nformation				
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.