



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3025

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a facility to support after school and summer programming for at-risk youths. The facility would allow the Boys & Girls Clubs of the Big Bend to serve at-risk youth, on a daily basis, by providing academic enrichment, resiliency skills, workforce readiness, and physical health and wellness. The Boys & Girls Clubs of the Big Bend is committed to changing lives and to help America's youth build great futures. This facility will provide much needed programming in Leon County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	3,732,850
Total State Funds Requested	3,732,850

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,732,850	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,732,850	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2026

d. What is the estimated completion date of construction?

6/1/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Boys & Girls Clubs of the Big Bend

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Boys & Girls Clubs of the Big Bend would be the owner and operator of the facility

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for site development, utilities infrastructure, facility construction, and parking.	3,732,850
Total State Funds Requested (must equal total from question #6)		3,732,850

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide at-risk youth a faculty to attend after school and summer programs to help them reach their full potential through academic achievement, social skills, positive self-image and career development.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of a new Boys & Girls Club facility to provide space for at-risk youth to participate in enhancement programming such as academic remediation, workforce readiness, resiliency skills development, mentoring, and health and wellness. Leon County has a clear need for after school and summer programs in a structured setting like the Boys & Girls Clubs of the Big Bend.



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c. What direct services will be provided to citizens by the appropriation project?

The Boys & Girls Clubs of the Big Bend works with all youth, but specializes in working with highly at-risk youth. The funding will enable the Boys & Girls Clubs of the Big Bend to provide free evidence-based programming and resources to at-risk youth and families such as academic support and remediation, healthy lifestyles, mentoring, healthy peer relationships, and employment soft skills.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth, persons with poor mental and or physical health, economically disadvantaged, homeless, developmentally and or physically disabled, preschool, grade school and high school students. The Boys & Girls Clubs of the Big Bend would hope to serve 400 plus children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health with after school and summer programs to help develop physical fitness, reduce stress, and promote a positive use of leisure time and interpersonal skills. This outcomes would be measure by program participation data. Improved mental health for at-risk youth from improved interpersonal relationships with families and at school, and programs to guide youth to make good choices and to find alternatives methods to dela with life's stresses. This would be measure by survey questionnaires, observations and in-person meetings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Corrective measures to guide facility back to its original purposes.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

- d. First Name Last Name
- e. E-mail Address
- f. Phone Number Ext.

19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.