



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3546

1. Project Title Hillsborough High School Safety and Facility Improvements

2. Senate Sponsor Darryl Rouson

3. Date of Request 3/31/2025

4. Project/Program Description

Funds received by this appropriation will improve access control to Hillsborough High School and enhance stadium facilities for the student-body and community.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	3,850,000
Total State Funds Requested	3,850,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,850,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,850,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3546

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/05/2026

d. What is the estimated completion date of construction?

02/27/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

School district capital outlay funds.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County Public Schools

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to improve Hillsborough High School by installing an access control fence to secure the perimeter of the campus, replace the stadium bleachers and pressbox that are in poor condition, and provide a rubber track surface to be inline with countywide standards at other Hillsborough County Public Schools.	3,850,000
Total State Funds Requested (must equal total from question #6)		3,850,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds received by this appropriation will improve access control to Hillsborough High School and enhance stadium facilities for the student-body and community.

b. What activities and services will be provided to meet the intended purpose of these funds?

By completion of the access control fencing, high school students and staff will attend a more secure campus. By completion of stadium improvements, high school students will participate on a track conformed to the standards of all other high schools in their area and students, staff and school alumni will occupy bleachers that are safe and modern compared to what is currently installed.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3546

c. What direct services will be provided to citizens by the appropriation project?

By completion of the access control fencing, high school students and staff will attend a more secure campus. By completion of stadium improvements, high school students will participate on a track conformed to the standards of all other high schools in their area and students, staff and school alumni will occupy bleachers that are safe and modern compared to what is currently installed.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school students and families.
2000 individuals

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Installing an access control perimeter fence will improve safety to the campus.
Reduced crime potential will result from individuals being able to walk directly up to the campus.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Hillsborough County Public Schools will comply with any and all penalties for failing to meet deliverables or performance measures.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3546

- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number Ext.

19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 3546

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.