



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 3550

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Marco Island (City) requests the reversion and reappropriation of funds appropriated in the FY 23-24 budget and reversion and reappropriation in the FY 24-25 budget. The anticipated delivery date of the vehicle is February 2026 which extends beyond the FY 24-25 reappropriation date. This will allow the City to complete the purchase and delivery of the high water fire suppression vehicle.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	212,500
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>212,500</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	212,500	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	212,500	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>425,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	212,500	section 179	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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#### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Request to revert and reappropriate the project funds to the FY 25-26 budget, to meet the delivery date for the City's High Water Type 3 Fire Engine.	212,500
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>212,500</b>

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To revert and reappropriate the project funds to the FY 25-26 budget, to meet the delivery date for the City's High Water Type 3 Fire Engine. This engine will meet the specific needs of Marco Island, and will be capable of responding to fire rescue emergencies during storm surge flooding events where traditional fire engines are unable to operate due to the weather conditions.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To complete the purchase and receive delivery of the High Water Type 3 Fire Engine, as this equipment will maintain fire rescue protection services to the community during flooding events such as storm surge conditions. Traditional fire apparatus is unable to operate in flood water conditions limiting firefighters ability to safely respond to fires. This vehicle will provide uninterrupted fire rescue response during these type of weather events.

**c. What direct services will be provided to citizens by the appropriation project?**

Residents are at significant risk during flooding conditions when firefighters are unable to respond to fire rescue emergencies due to a lack of specific equipment. This vehicle provides firefighters the ability to safely respond and provide the necessary emergency services to protect the residents and visitors of our community during storm events.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents and visitors of Marco Island represent the target population served by this project. Approximately 20,000 individuals locally will be served. The vehicle will also serve as a county and regional asset serving other communities in need during storm flooding events.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To revert and reappropriate the project funds to the FY 25-26 budget, to meet the delivery date for the City's High Water Type 3 Fire Engine. Securing this engine will allow firefighters the ability to quickly and safely respond, providing the necessary emergency services to residents and visitors during storm events. The method of measurement will be the ability to safely respond to fire rescue emergencies during flood water incidents within accepted response time parameters achieving rapid fire attack and/or positive patient outcomes.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Non-payment of invoices until completion and delivery of equipment.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**



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c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*