

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Brooks Rehabilitation Feeding and Swallowing Clinic - Revert and

LFIR # 3554

| • | Reappropriate | C C | |
|--|--|---|---|
| 2. Senate Sponsor | Jennifer Bradley | | |
| 3. Date of Request | 4/8/2025 | | |
| 4. Project/Program D | escription | | |
| birth, children with I resulting in oral mot face a future of revo Medicaid system an It is estimated that radequate feeding a | Down's Syndrome, Cerebra or or sensory feeding disorollying-door hospital readmis d their caregivers. nearly 1,000 families in North swallowing rehabilitation | ast Florida with children suffering from complications I Palsy, Autism, traumatic brain injuries, as well as, or ders. If left without a critical recovery opportunity, the ssions and the potential for becoming a long-term but theast Florida, the majority of whom are Medicaid representations available to them due to lack of providers of nutrition, poor swallowing and breathing coordination | other birth abnormalities ese children and teens urden on the state's ecipients, do not have or long waitlists. If left |

| 5. State Agency to receive re | quested funds | Department of Health |
|-------------------------------|---------------|----------------------|
| State Agency contacted? | No | |

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

during feeding, and frequent upper respiratory problems.

| Type of Funding | Amount |
|-----------------------------|-----------|
| Operating | 0 |
| Fixed Capital Outlay | 1,384,650 |
| Total State Funds Requested | 1,384,650 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|--|-----------|------------|--|
| Total State Funds Requested (from question #6) | 1,384,650 | 52% | |
| Matching Funds | | | |
| Federal | 0 | 0% | |
| State (excluding the amount of this request) | 0 | 0% | |
| Local | 0 | 0% | |
| Other | 1,270,654 | 48% | |
| Total Project Costs for Fiscal Year 2025-2026 | 2,655,304 | 100% | |

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

| Fiscal Year | Amount | | Specific | Vetoed | |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| 2024-25 | 0 | 1,384,650 | 466a | No | |

| 9. Is future-v | ear funding like | v to be reques | sted? |
|----------------|------------------|----------------|-------|

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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| ○ Planning | |
|---|--------------------|
| b. Is the project "shovel ready" (i.e permitted)? | |
| c. What is the estimated start date of construction? | |
| d. What is the estimated completion date of construction? 12/1/2026 | |
| e. What funding stream will be used for ongoing operations and maintenant Hospital revenues | ce of the project? |

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| Spending Category | Description | Amount | | |
|---|---|-----------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Operational Costs | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | Renovations of existing facility space for the pediatric specific services/feeding and swallowing | 1,384,650 | | |
| Total State Funds Requested (must equal total from question #6) 1,384,650 | | | | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Brooks Rehabilitation will lead the efforts, collaborating with Nemours Children's Health and Wolfson Children's Hospital to provide a specialized feeding and swallowing clinic in Northeast Florida. The collaboration creates opportunities for better outcomes for medically complex cases, reduce hospital admissions and improves the overall quality of life. The pediatric population with physical and behavioral differences is grossly underserved. These patients, many of whom are Medicaid recipients, often do not receive the care they need and deserve due to long waitlists and lack of providers. Due to complications with feeding and swallowing the patients return to acute care hospitals with a secondary diagnosis. Their quality of life is impacted dramatically. With your support, we can promise our most vulnerable children the opportunity at an independent life, where they can grow to be contributing Floridians

b. What activities and services will be provided to meet the intended purpose of these funds?

- Dedicate 2,542 sq. ft. of a 4,952 sq. ft. expansion of the Brooks Rehabilitation flagship campus in Orange Park, FL for desperately needed assessment and treatment of pediatric feeding, swallowing and other disorders impacting a child's ability to achieve developmental milestones. Providing the only location in Clay County and surrounding areas.
- Create a pediatric center with a specialized occupational, speech, psychology and dietary services
- Reduction in wait times and increase in access for Medicaid recipients to critical assessment and proper treatment to prevent failure to thrive and developmental delays in young children of Clay and surrounding counties.
- Provide state-of-the-art swallowing technology including but not limited to: Fiberoptic Endoscopic Equipment, Synchrony Dysphagia Kit, Iowa Oral Performance Instrument, Vital Stim, etc.
- All necessary training materials and continuing education of feeding and swallowing curriculum for clinicians

c. What direct services will be provided to citizens by the appropriation project?

The Brooks Rehabilitation Feeding and Swallowing Clinic will provide direct therapy services such as:

- Occupational therapy: activities of daily living and feeding
- Speech-language pathology: feeding, swallowing and communication
- Community reintegration: leisure skills
- Psychology: Behavior analysis and coaching
- Dietary/Nutrition: counseling and education

d. Who is the target population served by this project? How many individuals are expected to be served?

- Individuals aged 6 months to 18 years of age with an acute, medically complex, congenital or acquired injury or illness which requires intensive speech and occupational therapy.
- It is estimated that nearly 1,000 families in Northeast Florida, the majority of whom are Medicaid recipients, do not have adequate feeding and swallowing rehabilitation services available to them due to lack of providers or long waitlists. If left untreated, feeding difficulties can lead to poor nutrition, poor swallowing and breathing coordination, increased complexities during feeding, and frequent upper respiratory problems

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By using targeted interventions, the pediatric patient will increase independence in feeding and swallowing along with activities of daily living. The young person will be assessed upon admittance using industry standard methods and specialized equipment such as: Fiberoptic Endoscopic Equipment, Synchrony Dysphagia Kit, Iowa Oral Performance Instrument, Vital Stim, etc. The young person will again be assessed at a mid point and the end of care for remarkable gains.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| S | standard contract penalties are sufficient |
|----------|---|
| 14. Is 1 | this project related to mitigation, response, or recovery from a natural disaster? No |
| a. If | Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |



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| □ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |) |
|--|--------|
| b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): | |
| | |
| 15. Has the entity applied for or received federal assistance for this project? | |
| ☐ Yes, Applied | |
| ☐ Yes, Received | |
| □ No | |
| ☐ No, but intends to apply | |
| a. If yes, provide the FEMA project worksheet ID#: | |
| | |
| b. Provide the total project cost listed on the FEMA project worksheet: | |
| | |
| 16. Has the entity applied for or received state assistance for this project (other than this request)? | |
| ☐ Yes, Applied | |
| ☐ Yes, Received | |
| □ No | |
| □ No, but intends to apply | |
| a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Departr Commerce): | nent o |
| | |
| 17. Requester Contact Information | |
| a. First Name Douglas Last Name Baer | |
| b. Organization Genesis Rehabilitation d/b/a/BrooksRehabilitation | |
| c. E-mail Address Douglas.Baer@brooksrehab.org | |
| d. Phone Number (904)375-3434 Ext. | |
| 18. Recipient Contact Information | |
| a. Organization Genesis Rehabilitation d/b/a/BrooksRehabilitation | |
| b. Municipality and County Statewide | |
| c. Organization Type | |



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| □For Profit Entity | □For Profit Entity | | | | | |
|----------------------------------|----------------------------------|-----------|----------|--|--|--|
| ☑Non Profit 501(c | ☑Non Profit 501(c)(3) | | | | | |
| □Non Profit 501(c | □Non Profit 501(c)(4) | | | | | |
| □Local Entity | □Local Entity | | | | | |
| □University or Co | □University or College | | | | | |
| □Other (please sp | □Other (please specify) | | | | | |
| d. First Name | Jessica | Last Name | Cummings | | | |
| e. E-mail Address | jessica.cummings@brooksrehab.org | | | | | |
| f. Phone Number | (904)345-7481 | Ext. | | | | |
| 19. Lobbyist Contact Information | | | | | | |
| a. Name | Brian B. Jogerst | | | | | |
| b. Firm Name | The Griffin Group | | | | | |
| c. E-mail Address | brian@thegriffingroup.com | | | | | |
| d. Phone Number | (850)933-1985 | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.