

### The Florida Senate **Local Funding Initiative Request Fiscal Year 2026-2027**

**LFIR # 1011** 

services and support to the entire family. The center is open 24/7/365 to offer planned or emergency re allowing caregivers of children with special needs to tend to their own needs while their child engages i	s in socialization	as to teria to triell own needs wrille their child engage:	as to terra to ti					
4. Project/Program Description  The JAFCO Children's Ability Center provides comprehensive support services and respite to families with developmental disabilities. The Ability Center is a "one-stop-shop" for developmental disability services and support to the entire family. The center is open 24/7/365 to offer planned or emergency re	e in encialization	activities in a safe and caring environment.						
4. Project/Program Description  The JAFCO Children's Ability Center provides comprehensive support services and respite to families	with developmental disabilities. The Ability Center is a "one-stop-shop" for developmental disability services, providing services and support to the entire family. The center is open 24/7/365 to offer planned or emergency respite care,							
•				Ability Center provides	The JAFCO Children			
3. Date of Request 10/7/2025				ription	Project/Program De	4.		
				0/7/2025	Date of Request	3.		
2. Senate Sponsor Tina Polsky				ina Polsky	Senate Sponsor	2.		
1. Project Title JAFCO - Children's Ability Center		iy odinoi	ny Conter		•			

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	995,000	16%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,420,366	58%
Other	1,520,000	26%
Total Project Costs for Fiscal Year 2026-2027	5,935,366	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2025-26	0	600,000	241A	No	

9.	Is future-year	funding	likely to	be rec	uested?

Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private funding resources such as grants, special events and individual contributions.

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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10. Status of Construction

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a. What is the current phase of the project?						
Planning	O Design	Construction	O N/A			
b. Is the project "	shovel ready" (i.	.e permitted)?				
c. What is the est	imated start date	e of construction?				
d. What is the est	timated completi	ion date of construc	ction?			
e. What funding s	stream will be us	sed for ongoing ope	rations a	and maintenance of	the project?	
1. List the owners	of the facility to	receive, directly or	indirectl	y, any fixed capital	outlay funding. Incl	ude the
relationship bet	ween the owners	s of the facility and	the entity	ý.		

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits	Program staff including directors, social workers, therapists, BCBA (Board Certified Behavior Analyst), nurses and direct care staff.	895,000			
Expense/Equipment/Travel/Supplies/ Other	Program supplies such as food, art supplies, music supplies, gym equipment, communication devices and computers.	100,000			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major	or Renovation:				
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (m	nust equal total from question #6)	995,000			

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the Ability Center is to reduce the stress of parents who are raising a child with a developmental disability while increasing the socialization and skills of their children, thereby helping to preserve the family unit and reduce out-of-home placement for children.

b. What activities and services will be provided to meet the intended purpose of these funds?

Services include center based respite as well as comprehensive support services to families raising a child with a developmental disability.



☐ Yes, Applied

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c. What direct services will be provided to citizens by the appropriation project?

Services include day, evening, weekend, overnight, emergency or extended respite services that allow the children to enjoy social enrichment activities while their parents tend to their own needs and self-care. Additional services include social skills, life skills, support groups, parent education series, and parent/family socialization activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The program targets youth ages 0-22 years diagnosed with a developmental disability and their families. The program services approximately 350 children per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes include: 85% of parents/caregivers will report reduced stress; 90% of children served will maintain or improve developmentally appropriate skills; 90% of children served will be maintained in their home after starting respite services. Outcomes are measured using pre-and post-test scores on the Parenting Stress Index and on a developmental skills assessment for the children served.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? Standard penalties. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No □ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet: 16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ager	icy (ex. Loca	Il Government Emergend	y Bridge Loan, Department of
17. Requester Contact	t Information			
a. First Name	Matt	Last Name	Levin	
b. Organization	JAFCO Children's Ability	Center		
c. E-mail Address	matt@jafco.org			
d. Phone Number	(954)315-8680	Ext.		
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18. Recipient Contact a. Organization	JAFCO Children's Ability	Contor		
b. Municipality and	-	Senter		
c. Organization Ty	-			
	pe			
□For Profit Entity				
☑Non Profit 501(c	c)(3)			
□Non Profit 501(c	2)(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Matt	Last Name	Levin	
e. E-mail Address	matt@jafco.org			
f. Phone Number	(954)315-8680	Ext.		
19. Lobbyist Contact I	nformation			
a. Name	Ellyn Bogdanoff			
b. Firm Name	Becker & Poliakoff PA			
c. E-mail Address	ebogdanoff@beckerlawye	ers.com		
d. Phone Number	(954)364-6005			



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.