

LFIR # 1016

1. Project Title	Satellite Beach - Law E	Enforcement /	Fire Rescue Boat		
2. Senate Sponsor	Debbie Mayfield				
3. Date of Request	10/16/2025				
4. Project/Program D	escription				
and property on the cannot reach. This I emergency and non the City of Satellite I mutual aid in Brevar	this project is to purchase water, ensure safe naviga aw enforcement/fire rescue emergency 911 calls for seach. This boat will be looked County just like our currents.	tion and sect e boat will be service, and f cated on a ci ent boat.	urity, and provide rapi available for water re ire suppression in the ty owned dock for em	id emergency responsescue, marine patro e City's 869 acres of ergency response	onse where land units ol, code enforcement, f water located within
	ceive requested funds	Departme	ent of Law Enforceme	ent	
State Agency conta 6. Amount of the Non	recurring Request for Fis	scal Year 20	26-2027		
Type of Funding			Amo	unt	
Operating				262,500	
Fixed Capital Outlay				0	
Total State Funds	Requested			262,500	
•	or Fiscal Year 2026-2027	' (including			ect)
Type of Funding			Amount	Percentage	
	equested (from question #	[‡] 6)	262,500	75%	
Matching Funds Federal			0	0%	
	amount of this request)		0	0%	
Local	State (excluding the amount of this request)			25%	
Other			87,500 0	0%	
	s for Fiscal Year 2026-202	27	350,000	100%	
8. Has this project pro	eviously received state formost recent instance:		No 330,000	100%	
Fiscal Year	Amount		Specific #	Vetoed	
(уууу-уу)	Recurring Non	recurring	Appropriation #		
a. If yes, indicate n	ing likely to be requested onrecurring amount per urce of funding that can	year.	No leu of state funding.		
			<u> </u>		



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Status of Constr a. What is the cu		he project?				
Planning	O Design	Construction	O N/A			
b. Is the project '	"shovel ready"	(i.e permitted)?				
c. What is the es	timated start da	te of construction?				
d. What is the estimated completion date of construction? e. What funding stream will be used for ongoing operations and maintenance of the project?						
List the sum one					ماله ما	
. List the owners		o receive, directly or ers of the facility and		ed capital outlay funding. Includ	e tne	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	The City would competitively procure and purchase a law enforcement/fire rescue boat from a vendor using \$262,500 in state funds and \$87,500 in local matching funds.	262,500			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	or Renovation:				
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (must equal total from question #6) 262,500					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal of this project is to purchase and use a multi-mission law enforcement/fire rescue boat to protect life and property on the water, ensure safe navigation and security, and provide rapid emergency response where land units cannot reach. Unfortunately, the current boat has reached it's end of service life. A survey was completed by Wilson Yacht Survey and their professional opinion was that the current 16 year old boat is in the final stages of its service life and is in need of replacement.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided will be water rescue, marine patrol, code enforcement, emergency and non emergency 911 calls for service, and fire suppression in the City's 869 acres of water located within the City of Satellite Beach. This boat will be located on a city owned dock for emergency response within the City and via mutual aid in Brevard County just like our current boat.

c. What direct services will be provided to citizens by the appropriation project?

All of the services listed in 13.(b) will be provided directly to citizens. It is important to note that the City of Satellite Beach owns Samsons Island, which is a 62.27 acre island open to the public that is only accessible by boat. Significant 911 calls have been received to the island including: underage parties, brush fire, crime, and child neglect.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are elderly persons, persons with poor mental health, jobless persons, atrisk youth, homeless, developmentally disabled, physically disabled, drug users, victims of crime, and the general public. It is expected that the number of individuals served will be greater than 800 per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By improving emergency response capability on the water, this project will help improve physical health, protect the general public from harm, improve mental heath, and help preserve wildlife quality. These outcomes can be measured through fire and police department data from the city's computer aided dispatch system. Data for medical, fire, marine enforcement, and manatee zone enforcement will be captured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

		nould the City of Satellite Beach not utilize the funding allocated by the State of Florida to fund and meet the liverables of the project, the City of Satellite Beach will be required to return the funding to the State of Florida.
14.	ls t	his project related to mitigation, response, or recovery from a natural disaster? No
;	a. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
I	b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	Has	s the entity applied for or received federal assistance for this project?
		es, Applied
	□ \	es, Received
	□ 1	No
	□ 1	No, but intends to apply
i	a. If	yes, provide the FEMA project worksheet ID#:



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. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:		7
Has the entity ann	lied for o	r received state	assistance	or this project (at	her than this reque	et)2
	iled for o	received state	assistance	or this project (on	ner than this reque	.s.;
☐ Yes, Applied						
☐ Yes, Received	ved					
□ No						
☐ No, but intends to	o apply					
. If yes, specify the commerce):	e progran	າ and state ager	ncy (ex. Loca	al Government Em	ergency Bridge Lo	an, I
Requester Contact a. First Name			l oot Name	Molob		
	Nicholas		Last Name	vvaisn		
o. Organization c. E-mail Address		atellite Beach	OV			
		, , ,	Ext.	106		
d. Phone Number	(321)773	-44 0 <i>1</i>	EXI.	100		
Recipient Contact	Informati	on				
a. Organization	City of Sa	atellite Beach				
o. Municipality and	d County	Brevard				
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(d	:)(3)					
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□Non Profit 501(column 2	c)(4) llege pecify) Brittany		Last Name	Retherford		
□Non Profit 501(color □Local Entity □University or Color □Other (please sp	c)(4) llege pecify) Brittany	rd@satellitebeac		Retherford		

Joseph (Jason) Steele

a. Name



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b. Firm Name	Smith & Associates	
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.