

### The Florida Senate **Local Funding Initiative Request Fiscal Year 2026-2027**

**LFIR # 1018** 

1. Project Title	University of South Florida - Florida Institute of Oceanography Keys Marine Lab Facility		
2. Senate Sponsor	Ana Maria Rodriguez		
3. Date of Request	10/16/2025		
4. D			

### 4. Project/Program Description

The first phase of a major remodel, renovation and construction project to modernize the Florida Institute of Oceanography's (FIO) existing, but outdated, Keys Marine Lab (KML). KML is a full-service marine field station that offers a unique opportunity for college level education and researchers studying the only tropical marine ecosystems in the continental U.S. The funding is needed to remodel and build new storm readied facilities ready to conduct world class oceanographic research, including coral reef restoration, and to serve as a temporary residence and staging area for first responders in the immediate aftermath of extreme weather events affecting the Florida Keys.

5. State Agency to receive red	quested funds	Board of Governors
State Agency contacted?	No	

### 6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

### 7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	94%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	6%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	4,250,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future-year funding likely to be requested?	Yes

a. If yes, indicate nonrecurring amount per year.

4,000,000

b. Describe the source of funding that can be used in lieu of state funding.

Private philanthropic and carry forward funds can be used to support this project.



10. Status of Construction

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### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

a. What is the cu	urrent phase of t	he project?			
Planning	<ul><li>Design</li></ul>	○ Construction ○ N/A	A		
b. Is the project	"shovel ready" (	i.e permitted)?	Yes		
c. What is the es	stimated start da	te of construction?	07/02/2026		
d. What is the es	stimated comple	tion date of construction?	07/03/2027		
e. What funding	stream will be u	sed for ongoing operations	and maintenance o	of the project?	
Private philanth	ropy				
		o receive, directly or indirectry or the facility and the ent		l outlay funding. Include the	
USF Board of	Trustees.				

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Hire Construction Manager/Architect and Environmental Survey, begin construction on a 32-bed temporary residential facility on property for students and researchers to stay on-site while conducting work, scholarship and research. The facility will also be used to house first responders during and after extreme weather events affecting the Florida Keys.	4,000,000
Total State Funds Requested (m	nust equal total from question #6)	4,000,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



☐ Yes, Received

□ No, but intends to apply

□ No

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To fund the first phase of a major remodel, renovation and new construction project to modernize FIO's existing, but outdated, KML. KML is a full-service marine field station that offers a unique opportunity for college level education and researchers studying the only tropical marine ecosystems in the continental U.S. The funding is needed to demolish certain existing structures, remodel, renovate and build storm readied facilities ready to conduct world class oceanographic research, including coral reef restoration, and to be used by first responders during and after extreme weather events affecting the Keys.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used for construction related uses at the Keys Marine Lab facility. This project is designed to be phased with activities combining new construction and renovation and demolition efforts to most efficiently meet research needs that can withstand extreme weather. The project will include a 32-bed temporary living quarters on property and funding will cover category-5 storm readiness construction for this facility so that it can be used by first responders during or immediately following extreme weather events that affect the Florida Keys.

c. What direct services will be provided to citizens by the appropriation project?

These funds will pay for facility demolition, remodel and new construction. and a new additional temporary living quarters and research laboratory space for use by state university system students and faculty researchers across the state as well as state marine science agencies such as the DEP and FWC, and by various first responders during and following storm events affecting Monroe County.

d. Who is the target population served by this project? How many individuals are expected to be served?

University/college students from around the state. Between 401-800 individuals are expected to be served. First responders to severe weather events affecting the Keys.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Remodeled space will improve and expand ability to conduct world class oceanographic scholarship and research timely research conducted in critical marine and oceanographic areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Statute and BOG Regulations provide specific penalties for noncompliance.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

| Mitigation (reducing or eliminating potential loss of life or property)

| Response (addressing the immediate and short-term effects of a natural disaster)

| Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

| 15. Has the entity applied for or received federal assistance for this project?

| Yes, Applied



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a. If yes, provide th	e FEMA p	roject workshe	et ID#:				
b. Provide the total	project c	ost listed on the	e FEMA proj	ect workshe	et:		
6. Has the entity app	lied for or	received state	assistance f	or this proje	ect (other tha	n this reque	st)?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends to	o apply						
a. If yes, specify the Commerce):	e program	and state ager	ncy (ex. Loca	al Governme	nt Emergenc	y Bridge Lo	an, Departmen
7 Deguester Centeer	. Informati	lan					
7. Requester Contact a. First Name	Rhea	ion	Last Name	Law			
b. Organization		of South Florid					
c. E-mail Address	rhealaw@	usf.edu					
d. Phone Number	(727)743	-6228	Ext.				
3. Recipient Contact	Informatio	on					
a. Organization	University	of South Florid	а				
b. Municipality and	d County	Miami-Dade					
c. Organization Ty	pe						
□For Profit Entity							
□Non Profit 501(d	:)(3)						
□Non Profit 501(d	(4)						
□Local Entity							
☑University or Co	llege						
□Other (please sp	pecify)						
d. First Name	Lauren		Last Name	Hartmann		]	
e. E-mail Address		n@usf edu		-		- ]	

Ext.

**f. Phone Number** (727)743-6228



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19. Lobbyist	Contact	Inform	nation
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a. Name	Robert M Blair	
b. Firm Name	Corcoran Partners	
c. E-mail Address	matt@corcoranpartners.com	
d. Phone Number	(813)527-0172	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.