

**LFIR # 1024** 

1. Project Title	Morikami Museum and Ja Amanohashidate Bridge	apanese Ga	urden Expansion - Mo	orikami		
2. Senate Sponsor	Lori Berman					
3. Date of Request	10/20/2025					
4. Project/Program D	escription					
celebrate its 50th at Morikami Museum in many ways. With internationally incre	eum and Japanese Gardens nniversary in the near future. will enhance the attraction of over 200,000 annual visitors asing tourism in the local ecodents and visitors as the institute.	The Amand the facility and the facility and the expanded from the facility and the facility	phashidate (bridge to and the experience o sion will increase vis garden expansion is	heaven) garden en f attendees, boostii itation from across consistent with the	cpansion at the ng the local economy the nation and destination's master	
5. State Agency to re	eceive requested funds	Departme	nt of State			
State Agency cont	acted? No					
6. Amount of the Non	recurring Request for Fisca	al Year 202	6-2027			
Type of Funding			Amo	unt		
Operating				0		
Fixed Capital Outla	У		1,500,000			
Total State Funds Requested				1,500,000		
7. Total Project Cost	for Fiscal Year 2026-2027 (i	ncluding n	natching funds avai	lable for this proj	ect)	
Type of Funding			Amount	Percentage		
Total State Funds F	Requested (from question #6)		1,500,000	50%		
Matching Funds						
Federal			0	0%		
State (excluding the	e amount of this request)		0	0%		
Local			1,500,000	50%		
Other			0	0%		
Total Project Cost	s for Fiscal Year 2026-2027		3,000,000	100%		

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2025-26	0	500.000	1303	Yes

9. Is future-year funding likely to be requested?	Yes
a. If yes, indicate nonrecurring amount per year.	2,000,000
b. Describe the source of funding that can be used i	n lieu of state funding.

County funds could be utilized to supplement project funding.

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Yes



10. Status of Construction

### The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

**LFIR # 1024** 

### Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the current phase of the project?	
○ Planning	
b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	02/01/2027
d. What is the estimated completion date of construction?	03/01/2028
e. What funding stream will be used for ongoing operations a	and maintenance of the project?
Local Ad Valorem maintenance funding	
<ol> <li>List the owners of the facility to receive, directly or indirectly relationship between the owners of the facility and the entit</li> </ol>	y, any fixed capital outlay funding. Include the y.
The is a Palm Beach County owned facility	

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Consultant services for the construction of the Amanohashidate (bridge to heaven) garden expansion consistent with the county's mater plan.	1,500,000
Total State Funds Requested (m	nust equal total from question #6)	1,500,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding for the Amanohashidate Garden phase 1 expansion at the Morikami Museum and Japanese Gardens is essential as the museum approaches its 50th anniversary in 2027. With over 200,000 annual visitors, the expansion will enhance the visitor experience, attract national and international tourism, boost the local economy, and preserve the museum's century-old mission of fostering cultural understanding between Japan and Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?



**LFIR # 1024** 

Activity undertaken in this project would be the construction of the aforementioned infrastructure at the Morikami Museum and Japanese Garden.

c. What direct services will be provided to citizens by the appropriation project?

The direct service provided by this project is enhanced infrastructure that would drive economic and tourism benefits, as well as provide a community with an increased cultural drive.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for the project's outcome are citizens of Florida, including the 200,000 annual visitors that enjoy the unique Morikami site and gain a greater understanding of Japan an its relationship to South Florida. More specifically, the project targets visitors to Florida and Palm Beach County discovering this connection while supporting our local economy. The project will provide for an expansion that will allow for an increase in visitor capacity at the museum and gardens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of the project would be a sizable increase in visitation to the Japanese garden that would drive provide positive economic benefits to the local community through tourism. Data collection surveys would be utilized to note several categories, including physical health, mental health, cultural experience. Additionally, the county would track visitation data as it relates to increased tourism and economic activity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

F	Failure to meet deliverables would result in a return of funding to the state.
4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
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b. I	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
b. I	
5. Ha	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	Name of the natural disaster (or Executive Order # for events not under a federal declaration): as the entity applied for or received federal assistance for this project?
5. <b>H</b> a	Name of the natural disaster (or Executive Order # for events not under a federal declaration): as the entity applied for or received federal assistance for this project? Yes, Applied
5. Ha	Name of the natural disaster (or Executive Order # for events not under a federal declaration):  as the entity applied for or received federal assistance for this project?  Yes, Applied  Yes, Received
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**LFIR # 1024** 

16. Has the entity app	lied for or received state	assistance t	for this projec	t (other thai	n this reques	t)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Governmen	t Emergenc	y Bridge Loa	n, Department of
17. Requester Contact	t Information					
a. First Name	Joseph	Last Name	Abruzzo			
b. Organization	Palm Beach County Boar	d of County C	Commissioners	3		
c. E-mail Address	jabruzzo@pbc.gov					
d. Phone Number	(561)355-2738	Ext.				
18. Recipient Contact a. Organization b. Municipality and	Information  Palm Beach County Board Commissioners  County Palm Beach	d of County		]		
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(c	c)(3)					
□Non Profit 501(c	c)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Jennifer	Last Name	Cirillo			
e. E-mail Address	jcirillo@pbc.gov					
f. Phone Number	(561)966-6613	Ext.				
19. Lobbyist Contact I	nformation			-		
a. Name	Gerard O'Rourke					
b. Firm Name	Converge Government A	ffairs of Florid	da, Inc.			



**LFIR # 1024** 

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d. Phone Number	(561)346-9859	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.