

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

Funding for this project will be invested to improve community safety and stability and to provide necessary services to

Hope Partnership Community Safety and Stability Project

Kristen Arrington

10/20/2025

households seeking economic self-sufficiency.

LFIR # 1026

Type of Funding	Type of Funding			Amount		
Operating			500,000			
Fixed Capital Outlay Total State Funds Requested			500,000			
						•
Type of Funding			Amount	Percentage		
	Total State Funds Requested (from question #6)		500,000	100%		
Matching Funds			0			
	ederal			0%		
State (excluding the amount of this request)			0	0%		
			0	0%		
			0	0% 0%		
Other	s for Fiscal Year 20	026-2027				
Cotal Other Total Project Costs Has this project predict of the information of the inform	eviously received :	state funding?	0 500,000 No Specific	0%		
Other Total Project Costs Has this project prediction of the income the provide the income the process of the provide the income the process of the provide the process of the provide the provide the provide the provide the provide the provide the provided the pro	eviously received s most recent instan	state funding? nce:	0 500,000 No Specific	0% 100%		
Other Total Project Costs Has this project prediction of the income the inc	eviously received s most recent instan Amo Recurring	state funding? nce: ount Nonrecurrin	0 500,000 No Specific	0% 100%		

Complete questions 10 and 11 for Fixed Capital Outlay Projects



10. Status of Construction

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a. What is the c	urrent phase of t	he project?	
Planning	O Design	○ Construction	
b. Is the project	"shovel ready"	(i.e permitted)?	
c. What is the es	stimated start da	ate of construction?	
d. What is the e	stimated comple	etion date of construction?	
e. What funding	stream will be ι	used for ongoing operations and main	ntenance of the project?
		o receive, directly or indirectly, any fixers of the facility and the entity.	xed capital outlay funding. Include the
•		<u>, </u>	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Direct service staff: Case Management, Community Support Specialists, Program Supervision & Management	100,000
Expense/Equipment/Travel/Supplies/ Other	Services to individuals experiencing homelessness to encourage self-sufficiency, housing planning, basic needs support (food, clothing, hygiene materials), homeless prevention & diversion, family reunification	400,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	nust equal total from question #6)	500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will be invested to improve community safety and stability and provide necessary services to households seeking economic self-sufficiency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Homeless prevention, diversion, and support services will be provided to low-income families, as well as resources to empower their journey toward economic stability.



☐ Yes, Received

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c. What direct services will be provided to citizens by the appropriation project?

The requested funds will be used to provide basic needs services, case management, housing location, financial literacy assistance, homeless prevention, identification services, housing planning, and family reunification services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals and families experiencing homelessness and housing instability. We expect to serve over 800 individuals

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect to improve the physical health and enhance an individuals economic self sufficiency through this project. This will be measured by healthcare utilization at Cares Day events and the number of individuals housed throughout the program year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

fo	r failing to meet deliverables or performance measures provided for in the contract?
F	Failure to meet deliverables of performance measures will result in return of funds.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. If	f yes, provide the FEMA project worksheet ID#:
b. F	Provide the total project cost listed on the FEMA project worksheet:
	as the entity applied for or received state assistance for this project (other than this request)? Yes, Applied



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□ No					
☐ No, but intends to	o apply				
			, .		
a. If yes, specify the Commerce):	e program	and state agei	ncy (ex. Loca	I Government Emerge	ncy Bridge Loan, Department of
17. Requester Contact		ion	٦		
a. First Name	Mary		Last Name	Downey	
b. Organization	Hope Pai	tnership			
c. E-mail Address	mary.dov	ney@thehopep	artnership.org		
d. Phone Number	(321)677	-0245	Ext.		
18. Recipient Contact	Information	on			
a. Organization	Hope Par	tnership			
b. Municipality and	d County	Osceola			
c. Organization Ty	ре				
□For Profit Entity					
☑Non Profit 501(c	:)(3)				
□Non Profit 501(c	:)(4)				
□Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Mary		Last Name	Downey	
e. E-mail Address	mary.dow	ney@thehopep	artnership.org		
f. Phone Number	(321)677	-0245	Ext.		
19. Lobbyist Contact I	nformatio	n			
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.