



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1070

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Support the development of Blanche Ely Estates by covering essential infrastructure costs such as site preparation and utility connections. This investment will ensure the successful construction of quality, affordable housing that provides low-income and senior families with a safe and stable foundation for long-term independence.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	25%
Matching Funds		
Federal	1,000,000	21%
State (excluding the amount of this request)	0	0%
Local	500,000	11%
Other	2,000,000	43%
Total Project Costs for Fiscal Year 2026-2027	4,700,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

02/04/2026

d. What is the estimated completion date of construction?

12/04/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Housing Authority annual funding

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Housing Authority of Pompano Beach

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Covers fixed capital costs including site preparation, utility connections, drainage systems, and other essential infrastructure improvements required for the successful development of housing in Blanche Ely Estates.	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will advance the HAPB's mission to provide safe, quality housing and promote economic self-sufficiency for low-income and senior residents. Specifically, the funds will support the development of new housing in Blanche Ely Estates by assisting with critical infrastructure costs. This investment will help ensure the successful construction of affordable homes, strengthen the community's foundation, and create long-term opportunities for stability, growth, and self sufficiency.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funds will directly support the development of Blanche Ely Estates by covering essential infrastructure costs such as site preparation, and utility connections. This investment will ensure the successful construction of quality, affordable housing that provides low-income and senior families with a safe and stable foundation for long-term independence.

c. What direct services will be provided to citizens by the appropriation project?

Funding will enable the Housing Authority of Pompano Beach to advance the Blanche Ely Estates project, creating sustainable housing opportunities while strengthening the community's infrastructure. These improvements will not only support the development of new homes but also promote long-term financial stability and self-sufficiency for the families who will reside there.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is low-income and senior residents, and we are expecting to serve over 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Infrastructure improvements, including utility access within Blanche Ely Estates, will create safer, affordable housing for low-income and senior residents. The Blanche Ely Estates project will generate local economic activity through construction jobs, contractor engagement, and increased consumer spending by new residents. The project will create short-term construction and infrastructure-related jobs, as well as long-term property management and maintenance. Blanche Ely Estates will contribute to long-term neighborhood revitalization and community pride by replacing blighted areas with high-quality, affordable housing. The methodology in which we will measure the outcome will be through resident satisfaction surveys, community development reports, and property value assessment along with engineering reports, site inspections, and compliance verification.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Disbursed funds for deliverables not met would be returned to the state.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.