

LFIR # 1080

1. Project Title	Wellington Pump Station Impr	ovements		
2. Senate Sponsor	Lori Berman			
3. Date of Request	10/20/2025			
4. Project/Program De	escription			
protection for a large hardening of the fac to the operating cap The Village is reque technology at Pump critical systems, incl	ect will upgrade an existing storms of portion of the community that mility against the increasing threats acity of the station to meet the grating financial assistance to replastation 3. In addition to the hard uding emergency power, control od protection for tens of thousand	akes up the project impact s of flooding, high winds, ar owing impacts of severe water ace and upgrade unreliable, ening of the facility's buildir devices, and trash rakes, w	area. The effort will ad power loss, as we eather. inefficient, and aging, the replacement will ensure that the V	I include both the ell as enhancements ng equipment and and upgrade of /illage is able to
5. State Agency to re	ceive requested funds De	partment of Environmental	Protection	
State Agency conta	acted? Yes			
6. Amount of the Non	recurring Request for Fiscal Ye	ear 2026-2027		
Type of Funding		Amo	unt	
Operating			0	
Fixed Capital Outlay	,		650,000	
Total State Funds			650,000	
7. Total Project Cost f	or Fiscal Year 2026-2027 (inclu	ding matching funds ava	ilable for this proj	ect)
Type of Funding		Amount	Percentage	
Total State Funds R	equested (from question #6)	650,000	13%	
Matching Funds				
Federal		0	0%	
State (excluding the	amount of this request)	0	0%	
Local		4,320,000	87%	
Other		0	0%	
Total Project Costs	s for Fiscal Year 2026-2027	4,970,000	100%	

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	rring Nonrecurring Appropriat	Appropriation #	

9. Is future-year funding likely to be requested?	No
a. If yes, indicate nonrecurring amount per year.	

b. Describe the source of funding that can be used in lieu of state funding.

8. Has this project previously received state funding?

If yes, provide the most recent instance:

No



10. Status of Construction

a. What is the current phase of the project?

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

Complete questions 10 and 11 for Fixed Capital Outlay Projects

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650,000

Planning	Construction	N/A	
o. Is the project "shovel ready" (i	.e permitted)?	No	
c. What is the estimated start dat	e of construction?	10/1/2026	
d. What is the estimated complet	ion date of construction	on? 12/30/2027	
e. What funding stream will be us	sed for ongoing operat	ions and maintenance of the project?	
The Village funds operations and construction is complete, the nece long-term.	maintenance for stormw ssary amount of funding	rater infrastructure through its annual bud will be provided to maintain and operate	dget. Once the project in the
relationship between the owner	s of the facility and the	directly, any fixed capital outlay funding entity. In facility and the property on which it is lo	
Details on how the requested sta	ate funds will be exper	Description	Amount
Administrative Costs:		2000 paron	, , , , , , , , , , , , , , , , , , ,
Executive Director/Project Head Salary and Benefits			C
Executive Director/Project Head Salary and Benefits Other Salary and Benefits			
Salary and Benefits			0
Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/			C
Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs			C
Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits			C
Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/Other			C C C C C C C C C C C C C C C C C C C
Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/			C C C C C C C C C C C C C C C C C C C
Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted	or Renovation:		

Total State Funds Requested (must equal total from question #6)

Replacement of Trash Raker, Fans, and Louvers
Retrofit of Building Doors and Openings for Wind Protection



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13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will upgrade an existing stormwater pump station that is a critical component to providing flood protection for hundreds of structures within the community. The effort will improve the infrastructure against the increasing threats of flooding, high winds, and power loss and enhance the operating capacity of the stations to provide effective stormwater management for tens of thousands of people.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funding will be used to improve and harden Pump Station #3. Funding will assist with the construction, including replacement of the emergency generator, trash rake system, and doors at the facility. In addition, electric upgrades will further harden the critical infrastructure and provide long-term flood protection.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide stormwater management and flood protection for a large portion of the community. The project will result in more effective drainage and protect the health, property, and emergency response for tens of thousands of people and hundreds of businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will benefit a large portion of the Village of Wellington. It is anticipated that over 10,000 people will be impacted by the project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide protection and increase the capability of critical drainage facilities from increasing threats of severe weather, such as a hurricane. Through mitigation efforts, the pump station will be more reliable and effective as the frequency of high-intensity rainfall increases. This effort will allow the facility to operate at full capacity during and after a storm, protecting the project impact area from flooding. The outcome can be measured by the reduction of the impacts of significant rain events, including property damage and disruption of emergency services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Village anticipates the funding to be reimbursed only after the deliverables are completed per the funding agreement. If the deliverables are not met, then funds would not be reimbursed.

4	. Is ti	his project related to mitigation, response, or recovery from a natural disaster? Yes
	a. If	Yes, what phase best describes the project?
	\square	Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
	b. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
	Hui	rricane/Flooding
5	. Has	the entity applied for or received federal assistance for this project?
	□ Y	es, Applied
	□ Y	es, Received



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☑ No	
☐ No, but intends to apply	
a. If yes, provide the FEMA project worksheet ID#:	
b Descride the total present cost listed on the FEMA present weeks	
b. Provide the total project cost listed on the FEMA project works	sneet:
. Has the entity applied for or received state assistance for this p	roject (other than this request)?
☐ Yes, Applied	
☐ Yes, Received	
☑ No	
□ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Govern	nment Emergency Bridge Loan, Department of
Commerce):	
lease complete questions 17 through 21 for Wa	ater Projects only
Have you been awarded or applied for alternative state funding t	for this project?
☐ Water Quality Improvement Grant Program	
☐ Resilient Florida Grant Program	
☐ Wastewater Revolving Loan	
□ Drinking Water Revolving Loan	
☐ Small Community Wastewater Treatment Grant	
☐ Other (please specify, ex. Alternative Water Supply Grants)	
☑ N/A	
What is the population economic status?	
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)	
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)	
□ Pural Area of Economic Concern	
☐ Rural Area of Economic Concern	



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☑ N/A

What is the status	of construction?		
Has not begun			
What percentage o	of the construction has be	en complete	ed?
0			
What is the estima	ted completion date of co	onstruction?	12/30/2027
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Requester Contact	Information	1 1	
a. First Name	Jim	Last Name	Barnes
b. Organization	Village of Wellington		
c. E-mail Address	jbarnes@wellingtonfl.gov		
d. Phone Number	(561)791-4085	Ext.	
Recipient Contact			
a. Organization	Village of Wellington		
b. Municipality and County Palm Beach			
c. Organization Type			
□For Profit Entity			
□Non Profit 501(d	c)(3)		
□Non Profit 501(d	c)(4)		
	,,,,		
•			
□University or Co	llege		
□Other (please sp	pecify)		
d. First Name	Tanya	Last Name	Quickel
e. E-mail Address	tquickel@wellingtonfl.gov		
f. Phone Number	(561)791-4113	Ext.	
Lobbyist Contact I	nformation		
a. Name	Christopher L. Coker		
b. Firm Name	Coker Consulting LLC		
c. E-mail Address	chris@cokerconsultingfl.c	om	
d. Phone Number	(850)570-5432		<u> </u>



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.