

LFIR # 1094

1. Project Title	Herzing Universi Initiative	ty - Surgical Tech	nology and Nursing Si	mulation Center		
2. Senate Sponsor	Ana Maria Rodri	guez				
3. Date of Request	11/10/2025					
4. Project/Program D	escription					
a comprehensive nu	ursing simulation ce	nter. These facilitie	ping of two state-of-the es will serve as critical ving demand for skilled	infrastructure to exp	pand healthcare	
5. State Agency to re	ceive requested fu	nds Departr	nent of Education			
State Agency conta	acted? No	<u> </u>			<u> </u>	
		. - :				
6. Amount of the Non	recurring Request	tor Fiscal Year 2	026-202 <i>1</i> 			
Type of Funding			Amo			
Operating				350,000		
Fixed Capital Outlay			300,000			
Total State Funds	Requested			650,000		
7. Total Project Cost	for Fiscal Year 202	6-2027 (including	ı matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds Requested (from question #6)			650,000			
Matching Funds						
Federal			0	0%		
State (excluding the amount of this request)			0	0%		
Local			0	0% 50%		
Other			650,000			
Total Project Costs	s for Fiscal Year 20)26-2027	1,300,000	100%		
8. Has this project pr If yes, provide the		_	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future-year fund	ing likely to be req	uested?	No			
a. If yes, indicate n	onrecurring amou	nt per vear.				
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b. Describe the so	urce of funding tha	at can be used in	lieu of state funding.	,		



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a. What is the current phase of the project?

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Planning	Design	Construction	O N/A			
b. Is the project	"shovel ready" (i.e permitted)?		No		
c. What is the estimated start date of construction?			12/01/2025			
d. What is the estimated completion date of construction?			08/31/2026			
e. What funding stream will be used for ongoing operations and maintenance of the project?						
Herzing University will provide funding for on-going operations and maintenance of the project.						

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Herzing University (Orlando) is owned by Herzing University and will receive funds for the surgical technology lab. Healthcare Systems of America is the landlord of the facility to be occupied by Herzing University - where the additional nursing simulation center will be located.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other	\$100,000 in equipment for each surgical technology lab = 200,000 \$150,000 in equipment for the nursing simulation center	350,000		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	\$100,000 in construction cost for each surgical technology program labs = \$200,000 \$100,000 in construction cost for the nursing simulation center	300,000		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds are to address the needs of two High Demand, High Skill, High Wage occupations identified by CareerSource Central Florida, CareerSource Tampa Bay, CareerSource South Florida. The project will fund the construction and equipping of two state-of-the-art surgical technology laboratories and a comprehensive nursing simulation center. These facilities will serve as critical infrastructure to expand healthcare workforce training capacity in Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A surgical technology program will be added to the Tampa and Orlando (Winter Park) locations of Herzing University. Additionally, an additional nursing simulation lab will be located outside of Central Florida to support training for hybrid nursing options currently available at the university.

c. What direct services will be provided to citizens by the appropriation project?

Students in both the surgical technology programs and nursing program will have direct patient interaction when completing clinical rotations required in their program of study.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, University / College Students, General public that utilize healthcare services in Orange, Seminole, Osceola, Lake, Hillsborough and Miami-Dade Counties.

Students served should be 100 - 150 / year; General Public served will be > 1000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is expected to help address the workforce demand for surgical technology and registered nurses which is currently projected. Each surgical technology program is expected to produce 10 - 15 graduate per year three years after the first cohort starts the program and the nursing simulation lab will support the graduation of an additional 30 nursing students per year 4 years after enrollment of the first cohort utilizing the space. Graduation rate will be determine by number of students who successfully complete the program in a given year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If Herzing University does not execute the plan as proposed, the state of Florida may recall funds associated with this

	request.
14. Is	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	las the entity applied for or received federal assistance for this project?
	1 Yes, Applied
	Yes, Received
	l No
	No, but intends to apply
a.	If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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6. Has the entity app	olied for or received state	assistance t	or this projec	t (other than	this request
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends t	o apply				
a. If yes, specify th Commerce):	e program and state ager	ncy (ex. Loca	al Governmen	t Emergency	y Bridge Loan
. Requester Contac	t Information				
a. First Name	LeShawn	Last Name	Roberts		
b. Organization	Herzing University				
c. E-mail Address	lesroberts@herzing.edu				
d. Phone Number	(407)478-0500	Ext.			
. Recipient Contact	Information				
a. Organization	Herzing University			1	
b. Municipality and	d County Orange				
c. Organization Ty	pe				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
□Local Entity					
☑University or Co	ollege				
□Other (please sp	pecify)				
d. First Name	LeShawn	Last Name	Roberts		
e. E-mail Address	lesroberts@herzing.edu				
f. Phone Number	(407)478-0500	Ext.			
. Lobbyist Contact I	nformation				
a. Name	David T Caserta				
b. Firm Name	David T. Caserta Govern	ment Relation	ns Inc		



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c. E-mail Address	flagovernment@aol.com	
d. Phone Number	(305)463-8808	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.