



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1113

1. Project Title Achievement Centers: Safe and Secure Learning Environments (non-profit)

2. Senate Sponsor Lori Berman

3. Date of Request 11/14/2025

4. Project/Program Description

This project will upgrade and modernize safety, security, and technology systems across Achievement Centers for Children & Families' two licensed child care centers and administrative buildings in Delray Beach. Improvements include new door and gate locks, surveillance cameras, emergency alert systems, LED lighting, electrical upgrades, and cybersecurity enhancements. These updates will create safer learning environments, strengthen emergency preparedness, and ensure secure, uninterrupted operations that protect over 800 children, families, and staff.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	121,116
Total State Funds Requested	121,116

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	121,116	55%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	100,000	45%
Total Project Costs for Fiscal Year 2026-2027	221,116	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2026

d. What is the estimated completion date of construction?

6/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Fundraising/foundation grants will be used for maintenance of this Capital Outlay Project.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Community Child Care of Delray Beach, Inc. dba Achievement Centers for Children & Families is the non-profit 501 (C) (3) owner of the facility and the entity requesting funds.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Upgrade security and technology systems across ACCF campuses, including new door and gate locks, surveillance cameras, CCTV, LED lighting, network and cybersecurity upgrades, electrical rewiring, Safety Rooms in Quiet Zones, blinds, lock down shades, door replacements, signage, and emergency alert systems for campus-wide safety.	121,116
Total State Funds Requested (must equal total from question #6)		121,116

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this funding request is to replace and upgrade critical infrastructure, safety, security, and technology systems across Achievement Centers' two licensed child care centers and two administrative buildings in Delray Beach. These facilities serve more than 1,000 children (ages 1–12) on weekdays, teens during weekend programming, and families year-round. The proposed upgrades will ensure ACCF's campuses remain safe, secure, and technologically reliable for all.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include upgrading security, technology, and electrical systems by installing new door and gate locks, CCTV cameras, LED lighting, emergency alert systems, network and cybersecurity enhancements, blinds, lockdown shades, and safety signage across ACCF campuses.

c. What direct services will be provided to citizens by the appropriation project?

The funding will provide direct services to children, families, and staff by ensuring safe, secure, and well-equipped learning environments with reliable technology and rapid emergency communication.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by the requested funds are over 800 youth, families, and staff served by Achievement Centers for Children & Families' programs. The target population includes economically disadvantaged persons, at-risk youth, preschool students, grade school students, middle school and high school students, and their families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved quality of education for children served at ACCF's campuses through enhanced safety, security, and technology systems that support consistent learning environments. Increased student engagement, attendance, and academic performance supported by reliable technology and uninterrupted program operations. Reduction in safety and security incidents within and around ACCF facilities, and improved response times during emergencies. Outcomes will be measured through security incident logs, law-enforcement reports, attendance and academic data from ACCF's ProCare system and the School District data-sharing agreement, and staff and parent satisfaction surveys assessing safety and learning-environment quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding will be returned to the state for any specific deliverables or performance measures that fail to occur during the budget period from July 1, 2026 to June 30, 2027.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received



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☐ No

☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

☐ Yes, Applied

☐ Yes, Received

☐ No

☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College



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☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.