



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1114

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Achievement Centers for Children & Families (ACCF) provides early learning and out-of-school programs to over 800 children from under-resourced families in Delray and Boynton Beach areas. To ensure safe, high-quality learning environments, ACCF seeks funding for critical infrastructure upgrades at two licensed campuses. The project includes water system modernization, roof and gutter repairs, bathroom and flooring renovations, generator installation for emergency continuity, storage conversion, and technology enhancements. These improvements will promote health, safety, and educational resilience for precious young children and their families.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operating                          | 35,914         |
| Fixed Capital Outlay               | 495,765        |
| <b>Total State Funds Requested</b> | <b>531,679</b> |

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|------------------------------------------------------|----------------|-------------|
| Total State Funds Requested (from question #6)       | 531,679        | 84%         |
| <b>Matching Funds</b>                                |                |             |
| Federal                                              | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local                                                | 0              | 0%          |
| Other                                                | 100,000        | 16%         |
| <b>Total Project Costs for Fiscal Year 2026-2027</b> | <b>631,679</b> | <b>100%</b> |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year<br>(YYYY-YY) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

#### a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

#### b. Is the project "shovel ready" (i.e permitted)?

Yes

#### c. What is the estimated start date of construction?

7/1/2026

#### d. What is the estimated completion date of construction?

6/30/2027

#### e. What funding stream will be used for ongoing operations and maintenance of the project?

Fundraising/foundation grants will be used for maintenance of these Capital Outlay Projects.

### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Community Child Care of Delray Beach, Inc. dba Achievement Centers for Children & Families is the non-profit 501 (C) (3) owner of the facility and the entity requesting funds.

### 12. Details on how the requested state funds will be expended

| Spending Category                                                      | Description                                                                                                                                                                                                                                                                                  | Amount         |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| <b>Administrative Costs:</b>                                           |                                                                                                                                                                                                                                                                                              |                |
| Executive Director/Project Head Salary and Benefits                    |                                                                                                                                                                                                                                                                                              | 0              |
| Other Salary and Benefits                                              |                                                                                                                                                                                                                                                                                              | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |                                                                                                                                                                                                                                                                                              | 0              |
| Consultants/Contracted Services/Study                                  |                                                                                                                                                                                                                                                                                              | 0              |
| <b>Operational Costs</b>                                               |                                                                                                                                                                                                                                                                                              |                |
| Salary and Benefits                                                    |                                                                                                                                                                                                                                                                                              | 0              |
| Expense/Equipment/Travel/Supplies/Other                                | Upgrading technology with 12 laptops, 6 iPads, 3 Surface Hubs, 6 Meta Quests, 10 TI calculators, & CTE curriculum.                                                                                                                                                                           | 35,914         |
| Consultants/Contracted Services/Study                                  |                                                                                                                                                                                                                                                                                              | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |                                                                                                                                                                                                                                                                                              |                |
| Construction/Renovation/Land/Planning Engineering                      | Replacing water fountains and installing filtration systems; completing roof painting, gutter replacement, stucco repair, pressure cleaning, weather stripping, and door replacements; renovating bathrooms, flooring, and carpet; adding a generator and converting patio space to storage. | 495,765        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |                                                                                                                                                                                                                                                                                              | <b>531,679</b> |

### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?



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Funds will be used to repair and modernize infrastructure across multiple Achievement Centers buildings. Improvements include filtered water systems to enhance quality and safety, renovations to gutters, bathrooms, flooring, exterior building painting, and installation of a generator for emergency continuity. These upgrades will strengthen health, safety, and learning environments while supporting long-term resilience.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities include replacing and installing water fountains and filtration systems; completing roof, gutter, stucco, and exterior painting repairs; upgrading doors, flooring, and bathrooms; adding a generator and converting patio space to storage; and enhancing technology infrastructure with laptops, tablets, and interactive learning tools. These improvements will ensure clean, filtered drinking water, safe and sanitary facilities, reliable power, and modernized learning environments that support daily educational and community programs across ACCF's licensed campuses.

**c. What direct services will be provided to citizens by the appropriation project?**

The funding will provide direct services by ensuring safe, sanitary, and energy-efficient facilities with clean drinking water, reliable power, improved learning environments, and enhanced technology access for children, teens, families, and staff served daily at ACCF's licensed education and community center in Delray Beach.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The funds requested will serve the over 800 youth and families ACCF serves. This population includes; economically disadvantaged persons, at-risk youth, preschool students, grade school students, middle school students, and high school students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased access to clean, filtered drinking water and reduction in maintenance or water-quality concerns across campus. Enhanced learning environments and increased student engagement through upgraded classrooms, technology, and facility conditions. Improvements will protect health and safety, ensure compliance with Department of Health standards, and support long-term operational resilience. Outcomes will be measured by tracking installation and maintenance of water filtration systems and fountains, completing annual water-quality tests, reviewing facility maintenance logs, and monitoring attendance, program participation, and satisfaction surveys on learning-space quality.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funding will be returned to the state for any specific deliverables or performance measures that fail to occur during the budget period from July 1, 2026 to June 30, 2027.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received



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☐ No

☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

☐ Yes, Applied

☐ Yes, Received

☐ No

☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### 17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College



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☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*