

1. Project Title

2. Senate Sponsor

Tina Polsky

The Florida Senate **Local Funding Initiative Request Fiscal Year 2026-2027**

Deerfield Beach Oveta McKeithen Park Basketball Courts Air Pavilion

LFIR # 1122

| Date of Request | 11/6/2025 | | | | | | | |
|--|--|---|-------------------------------------|---|---------------------------------------|-------------------------------|---|---------------|
| Project/Program De | escription | | | | | | | |
| This project would p and keep the element to experience fresh of would be raised high outbreak this area w | provide for the cons nts from impacting outdoor air but wou n enough to allow fo | residents. The lld not experien or both compet | air pavil nce the h itive and | ion would be op leat of the sun a recreational ba | en-sided, and the ha | , so it would azards of th | d still provide for ne rain. The air p | use avilid |
| State Agency to red | ceive requested fu | ı nds Dep | artment | of Environment | al Protect | tion | | |
| State Agency conta | cted? No | | | | | | | |
| Amount of the Nonr | ecurring Request | for Fiscal Yea | ar 2026- | 2027 | | | | |
| Type of Funding | | | | Ar | nount | | | |
| Operating | | | | | | (| 0 | |
| Fixed Capital Outlay | , | | | | | 450,000 | 0 | |
| Total State Funds F | Requested | | | | | 450,000 | 0 | |
| Total Project Cost f | or Fiscal Year 202 | 26-2027 (includ | ding ma | tching funds a | vailable f | or this pro | oject) | |
| | or Fiscal Year 202 | 26-2027 (includ | ding ma | tching funds a | | or this pro | oject) | |
| Total Project Cost f | | ` | ding ma | | Per | • | | |
| Total Project Cost for | | ` | ding ma | Amount | Per | centage | | |
| Total Project Cost for Type of Funding Total State Funds R | | ` | ding ma | Amount 450,00 | Per | centage | / ₆ | |
| Total Project Cost for Type of Funding Total State Funds Romatching Funds | equested (from que | estion #6) | ding ma | Amount 450,00 | Per 0 | centage 38% | % % | |
| Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal | equested (from que | estion #6) | ding ma | Amount 450,00 | Per 0 0 0 | centage 38% | /6 //6 //6 | |
| Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the | equested (from que | estion #6) | ding ma | Amount 450,000 750,000 | Per 0 0 0 | 0% 0% | % % % % % | |
| Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local | equested (from que amount of this req | estion #6) uest) | ding ma | Amount 450,000 750,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0% 0% 0% | %6 %6 %6 %6 %6 | |
| Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other | equested (from que amount of this requested Year 20 | estion #6) uest) 026-2027 state funding | | 750,00 1,200,00 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0% 0% 0% | %6 %6 %6 %6 %6 | |
| Total Project Cost for Type of Funding Total State Funds Remarks Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project press | equested (from que amount of this requested for Fiscal Year 20 eviously received most recent instan | estion #6) uest) 026-2027 state funding nce: | ? N | 750,00 1,200,00 | 0 0 0 0 0 0 V | 0% 0% 0% | %6 %6 %6 %6 %6 | |
| Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the inference of the state o | equested (from que amount of this requested Year 20 eviously received most recent instan | estion #6) uest) 026-2027 state funding nce: | ? N | 750,000 1,200,000 | 0 0 0 0 0 0 V | 0% 0% 0% 62% 0% | %6 %6 %6 %6 %6 | |
| Total Project Cost for Type of Funding Total State Funds Reserved Butching Funds Federal State (excluding the Local Other Total Project Costs Has this project preserved by the reserved Butching Funds Fiscal Year (уууу-уу) | equested (from que amount of this requested for Fiscal Year 20 eviously received most recent instantantal | estion #6) uest) 026-2027 state funding nce: ount Nonrecurri | ? N | 750,000 1,200,000 Specific Appropriation # | 0 0 0 0 0 0 V | 0% 0% 0% 62% 0% | %6 %6 %6 %6 %6 | |
| Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the inference of the state o | equested (from quested amount of this requested for Fiscal Year 20 eviously received most recent instantant Amount of this requested for Fiscal Year 20 eviously received most recent instantant for February 1 and 1 an | estion #6) uest) 026-2027 state funding nce: ount Nonrecurri | ? N | 750,000 1,200,000 Specific Appropriation # | 0 0 0 0 0 0 V | 0% 0% 0% 62% 0% | %6 %6 %6 %6 %6 | |
| Total Project Cost for Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the reference of the | equested (from quested amount of this requested for Fiscal Year 20 eviously received most recent instantal Amount of this requested for Fiscal Year 20 eviously received most recent instantal Amount for February 10 february | estion #6) uest) 026-2027 state funding nce: ount Nonrecurri | ? N | 750,00 1,200,00 Specific Appropriation # | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0% 0% 0% 62% 0% | %6 %6 %6 %6 %6 | |



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| 10. Status of Constructi | 10 | 0. S | tatus | Ωt | Con | strua | tion |
|--------------------------|----|------|-------|----|-----|-------|------|
|--------------------------|----|------|-------|----|-----|-------|------|

| a. What is the cu | rrent phase of th | ne project? | | | | |
|----------------------------|--------------------|-----------------------|-------------|--------------------|--------------|--|
| Planning | O Design | Construction | O N/A | | | |
| b. Is the project | "shovel ready" (i | .e permitted)? | | Yes | | |
| c. What is the es | timated start dat | e of construction? | | 07/01/2026 | | |
| d. What is the es | timated complet | ion date of constru | ction? | 12/31/2026 | | |
| e. What funding | stream will be us | sed for ongoing ope | erations a | nd maintenance of | the project? | |
| The City of Deer | rfield Beach curre | ntly maintains the am | nenities at | Oveta McKeithen Pa | rk. | |
| | | | | | | |

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Deerfield Beach would be the owner of the Air Pavillion at the City owned Park.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|---|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | or Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Installation of an air pavilion over the basketball courts. | 450,000 |
| Total State Funds Requested (m | nust equal total from question #6) | 450,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The request of funds would allow the City to accommodate more youth and adults in the City through City sponsored basketball program year-round. This proposed air pavilion project would provide a covered space over 2 additional basketball courts by providing a common space for sports and recreation. Placing an air pavilion over the courts would foster a sense of community; becoming a gathering spot where residents can meet, socialize, and build lasting friendships, enhancing social cohesion.

b. What activities and services will be provided to meet the intended purpose of these funds?

An air Pavilion would allow for additional programs year-round such as youth basketball, adult basketball, volleyball, and pick ball.



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c. What direct services will be provided to citizens by the appropriation project?

Direct services include access to a centrally located park for residents of all ages to share a common space for sports and recreation year-round despite the weather conditions in south Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed air pavilion would be installed in an underserved low-to-moderate area in the City adjacent to the Stanely Terrace Apartment Complex a large HUD funded affordable housing complex. As a result of Oveta McKiethen Park being centrally located, the park will be utilized by all 87,000 residents of the City.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of the air pavilion at Oveta McKeithen Park would provide a covered space over 2 additional basketball courts by providing a common space for sports and recreation. Placing an air pavilion over the courts would foster a sense of community; becoming a gathering spot where residents can meet, socialize, and build lasting friendships, enhancing social cohesion. Parks and Recreation would complete community surveys to gage the community usage of the facility as well as staff would create additional programming, removing current wait list for recreational programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the City fails to meet the performance measures provided by the contract the City would suggest reducing the total funding allocation.

| 14. | ls th | nis project related to mitigation, response, or recovery from a natural disaster? No |
|-----|--------|--|
| а | . If \ | es, what phase best describes the project? |
| [| | Mitigation (reducing or eliminating potential loss of life or property) |
| Į | | Response (addressing the immediate and short-term effects of a natural disaster) |
| Į | | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b | . Na | me of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | | |
| 15. | Has | the entity applied for or received federal assistance for this project? |
| | □ Y | es, Applied |
| | □ Y | es, Received |
| | □ N | 0 |
| | □ N | o, but intends to apply |
| а | . If y | ves, provide the FEMA project worksheet ID#: |
| | | |
| b | . Pr | ovide the total project cost listed on the FEMA project worksheet: |
| Γ | | |

16. Has the entity applied for or received state assistance for this project (other than this request)?



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Loan, Department of

| ☐ Yes, Applied | | | |
|--------------------------------------|-------------------------------------|---------------|------------------------|
| ☐ Yes, Received | | | |
| □ No | | | |
| ☐ No, but intends to | o apply | | |
| a. If yes, specify the Commerce): | e program and state ager | ncy (ex. Loca | al Government Emergenc |
| 7. Requester Contact | t Information | | |
| a. First Name | Rodney | Last Name | Brimlow |
| b. Organization | City of Deerfield Beach | | |
| c. E-mail Address | Rbrimlow@deerfield-bead | ch.com | |
| d. Phone Number | (954)250-4083 | Ext. | |
| 8. Recipient Contact a. Organization | Information City of Deerfield Beach | | |
| b. Municipality and | d County Broward | | |
| c. Organization Ty | ре | | |
| □For Profit Entity | | | |
| □Non Profit 501(c | c)(3) | | |
| □Non Profit 501(c | c)(4) | | |
| ☑Local Entity | | | |
| □University or Co | llege | | |
| □Other (please sp | pecify) | | |
| d. First Name | Jonathan | Last Name | Salas |
| e. E-mail Address | jsalas@deerfield-beach.c | | |
| f. Phone Number | (954)295-4426 | Ext. | |
| 9. Lobbyist Contact I | nformation | | |
| a. Name | Heather L. Turnbull | | |
| b. Firm Name | Rubin, Turnbull & Associa | ates | |
| c. E-mail Address | heather@rubinturnbull.co | m | |
| d. Phone Number | (305)495-3868 | | |



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.