



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1126

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of West Melbourne is requesting funding for the construction of a new, higher-capacity, and more resilient industrial injection well system to support long-term wastewater management. The City's current municipal injection well has been in operation for more than 40 years and is approaching the end of its reliable service life. Reliance on this aging infrastructure creates increasing risks of system failure, limited capacity, and potential environmental harm. The proposed project will provide critical new capacity, improve system resiliency, and ensure the City can effectively manage wastewater well into the future. By reducing dependence on the existing injection well, the new system will help safeguard against issues such as vertical migration and failures during high flow events, both of which pose risks to groundwater resources. This initiative represents a proactive investment in protecting the region's water quality.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	10%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,000,000	90%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	10,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1126

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/1/2027

d. What is the estimated completion date of construction?

08/30/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Operations and maintenance costs will be included in the City's water/sewer utilities operating budget.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of West Melbourne

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will contribute directly to costs associated with construction of the new industrial injection well.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will allow the City of West Melbourne to construct a new, higher-capacity and more resilient industrial injection well to replace reliance on its 40-year-old municipal well. This project will ensure long-term wastewater management capacity, reduce the risk of environmental harm, and protect groundwater resources by preventing system failures and potential contamination during high flow events.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1126

The funds requested will support all activities and services necessary to design, construct, and test a new deep industrial injection well, installation of wellheads and valves, and injection testing to ensure reliable, resilient wastewater management.

c. What direct services will be provided to citizens by the appropriation project?

This important project will provide West Melbourne residents and businesses with reliable and resilient wastewater management, reducing the risk of system failures, environmental contamination, and protecting groundwater resources for the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project serves the residents, businesses, and industries of the City of West Melbourne who rely on the municipal wastewater system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide the City of West Melbourne with a higher-capacity, resilient industrial injection well, ensuring reliable wastewater management, reducing environmental risks, and protecting groundwater resources. Citizens and businesses will benefit from reduced risk of system failures and potential contamination. This will be measured by successful construction and commissioning of the industrial injection well, completion of injection testing to confirm operational capacity, and ongoing monitoring to ensure reliable wastewater disposal and no adverse impact on groundwater quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial penalties for failure to meet deliverables.

14. Is this project related to mitigation, response, or recovery from a natural disaster? ☒ Yes

a. If Yes, what phase best describes the project?

- ☒ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Flood/Environmental mitigation

15. Has the entity applied for or received federal assistance for this project?

- ☒ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

4734-(145)

b. Provide the total project cost listed on the FEMA project worksheet:

9,344,360



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1126

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☒ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☐ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not yet started, the project is currently in pre-construction / planning

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

08/30/2028



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1126

22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.