

LFIR # 1128

	Project Title	Young Musician	s Unite: Studen	t Retention and Engage	ment Initiative	
2.	Senate Sponsor	Alexis Calatayud	I			
3.	Date of Request	10/27/2025				
4.	Project/Program D	escription				
	Dade County Public absenteeism. In sup based learning expe students and comple	: Schools. The progroport of Florida's cla erience. This reques eting full feeder-pat	ram has restore ssical education at will fund addit tern continuity.	usic education to more d music programs, incre n model, YMU integrate ional music teachers fo This proven, community while maximizing Florid	eased student engag s music with academ 11 schools, reachin driven model impro	pement, and reduced nics to create a values- g 2,242 more ves attendance,
5.	State Agency to re	ceive requested fu	ı nds Depa	rtment of Education		
	State Agency conta	acted? No				
	Amount of the Non		for Eisaal Vaa	r 2026-2027		
0. /		recurring Request	101 FISCAI TEA			٦
	Type of Funding			Am	ount	1
	Operating				600,000	1
	Fixed Capital Outlay				000,000	
	Total State Funds	Requestea			600,000	
7.	Total Project Cost f	for Fiscal Year 202	6-2027 (includ	ing matching funds av	ailable for this proj	ect)
	Type of Funding			Amount	Percentage	
	- , , , , , , , , , , , , , , , , , , ,			7 11110 41111		7
	Total State Funds R	Requested (from que	estion #6)	600,000	12%	
	Total State Funds R Matching Funds	Requested (from que	estion #6)		12%	
	Total State Funds R Matching Funds Federal			600,000	0%	
	Total State Funds R Matching Funds Federal State (excluding the			600,000	0%	
	Total State Funds R Matching Funds Federal State (excluding the Local			600,000) 0%) 0%) 0%	
	Total State Funds R Matching Funds Federal State (excluding the			600,000 (20,000 4,597,536	0 0% 0 0% 0 0% 6 88%	
	Total State Funds R Matching Funds Federal State (excluding the Local	amount of this requ	uest)	600,000	0 0% 0 0% 0 0% 6 88%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other	amount of this requestions for Fiscal Year 20 eviously received	uest) 026-2027 state funding?	600,000 (0 20,000 4,597,536 5,217,53 6	0 0% 0 0% 0 0% 6 88%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pr	e amount of this request for Fiscal Year 20 eviously received most recent instar	uest) 026-2027 state funding?	600,000 (0 20,000 4,597,536 5,217,53 6	0 0% 0 0% 0 0% 6 88%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received most recent instar	uest) 026-2027 state funding? nce:	600,000 20,000 4,597,536 5,217,536 No	0 0% 0 0% 0 0% 6 88% 6 100%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received most recent instar	uest) 026-2027 state funding? nce:	600,000 20,000 4,597,536 5,217,536 No	0 0% 0 0% 0 0% 6 88% 6 100%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу)	e amount of this request for Fiscal Year 20 eviously received most recent instar Amore	uest) 026-2027 state funding? nce: ount Nonrecurrin	600,000 20,000 4,597,536 5,217,530 No Specific Appropriation #	0 0% 0 0% 0 0% 6 88% 6 100%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу) Is future-year fund	e amount of this requests for Fiscal Year 20 eviously received most recent instar Amore Recurring	uest) 026-2027 state funding? nce: ount Nonrecurrin	600,000 20,000 4,597,536 5,217,536 No	0 0% 0 0% 0 0% 6 88% 6 100%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу)	e amount of this requests for Fiscal Year 20 eviously received most recent instar Amore Recurring	uest) 026-2027 state funding? nce: ount Nonrecurrin	600,000 20,000 4,597,536 5,217,530 No Specific Appropriation #	0 0% 0 0% 0 0% 6 88% 6 100%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу) Is future-year fund a. If yes, indicate n	e amount of this request for Fiscal Year 20 eviously received most recent instar Amore Recurring ing likely to be requested amone amount of this requested in the first and the first are amount of the first amount of the first amount of the first amount of this requested in the first amount of the first am	uest) D26-2027 State funding? nce: Dunt Nonrecurring uested? Int per year.	600,000 20,000 4,597,536 5,217,530 No Specific Appropriation #	0 0% 0 0% 0 0% 6 88% 6 100% Vetoed	



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the current phase of th	ne project?		
O Planning O Design	O Construction	N/A	
o. Is the project "shovel ready" (i	i.e permitted)?		
c. What is the estimated start dat	te of construction?		
d. What is the estimated complet	ion date of construction	?	
e. What funding stream will be us			of the project?
	<u> </u>		
Details on how the requested sta	ate funds will be expend	ed	
Details on how the requested sta	ate funds will be expend	ed Description	Amount
Spending Category Administrative Costs:	ate funds will be expend		Amount
Spending Category	ate funds will be expend		Amount
Spending Category Administrative Costs: Executive Director/Project Head	ate funds will be expend		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits	ate funds will be expend		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/	ate funds will be expend		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs	ate funds will be expend		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits	Staff: Teaching Artists		Amount 600,
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/ Other			
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/			
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Majore	Staff: Teaching Artists		
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study	Staff: Teaching Artists		

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This \$600,000 request will fund additional music teachers in 11 schools, serving 2,242 students within YMU's broader network of 19,500 students across 88 campuses. The funds will expand access to music education that improves attendance, engagement, and academic achievement across Miami-Dade County Public Schools. Through in-school and after-school programs, YMU fosters purpose, belonging, and pride while advancing Florida's classical education priorities. Music transforms school culture by motivating students to show up, collaborate, and excel.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project provides music programs that keep students engaged, inspired, and connected to their schools. Through YMU's model, music becomes a central part of school culture. Programs run during and after school, offering a safe, structured environment that builds discipline, creativity, and pride. One principal even rescheduled an English class to follow music because attendance was higher on those days, leading to improved reading scores and grades.

Program Activities and Services:

- Music Instruction and Performance: Daily modern band, jazz, drumline, and marching band classes that celebrate American art forms and national heritage.
- Performance and Mentorship: Parades, festivals, and workshops that build confidence and civic pride.
- Feeder Pattern Collaboration: Cross-school performances that strengthen mentorship and community connection.

c. What direct services will be provided to citizens by the appropriation project?

This initiative provides a direct public service by expanding access to music education that improves attendance and reduces absenteeism. Through this appropriation, 2,242 students across 11 Miami-Dade County Public Schools will receive free, high-quality instruction rooted in America's musical heritage. Students perform at parades, festivals, and community celebrations that promote pride, belonging, and civic engagement. Family concerts and school showcases bring communities together, strengthening school culture and helping students stay connected, motivated, and showing up to learn.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve 2,242 students across 11 Miami-Dade County Public Schools, representing one full feeder pattern, spanning grades K-12. These campuses have historically faced high absenteeism and limited access to arts education. Through YMU's in-school and after-school programs, students gain daily opportunities for creativity, teamwork, and leadership in a safe, structured environment that fosters discipline and civic engagement. Beyond the classroom, performances and community events unite families and strengthen school pride, helping students stay connected and consistently attend school. This investment strengthens Miami-Dade's education ecosystem, with YMU now fully serving seven of the district's 29 feeder patterns and expanding access to high-quality music education across communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project increases student attendance, engagement, and academic achievement through daily participation in high-quality music programs. By making music central to school culture, students develop confidence, teamwork, and leadership while improving their commitment to learning.

Expected Benefits and Outcomes:

- Improved Attendance: Students in YMU programs attend school more consistently with fewer absences and tardies.
- Academic Growth: Participants maintain higher GPAs, take more advanced courses, and show stronger long-term performance.
- Civic and Cultural Impact: Public performances build pride, belonging, and community connection.

Methodology for Measuring Outcomes:

Miami-Dade County Public Schools data tracks attendance, GPA, and enrollment trends. Engagement and socialemotional growth are measured through Hello Insight surveys, while YMU program reports document instruction, performances, and student participation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Υ	MU will remit funds back to the state.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)



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5. Has the entity app	olied for or received fede	eral assistanc	e for this project?		
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends t	o apply				
a. If yes, provide th	e FEMA project worksh	eet ID#:			
b. Provide the total	project cost listed on the	he FEMA proj	ect worksheet:		
6. Has the entity app	lied for or received stat	e assistance f	or this project (ot	her than this re	quest)?
☐ Yes, Applied					
☐ Yes, Received					
□ Na					
□ No					
□ No, but intends t	o apply				
□ No, but intends t	o apply e program and state age	ency (ex. Loca	al Government En	nergency Bridge	e Loan, Department
☐ No, but intends t	e program and state age	ency (ex. Loca	al Government Em	nergency Bridge	e Loan, Department
□ No, but intends t a. If yes, specify th Commerce):	e program and state age	ency (ex. Loca		nergency Bridge	e Loan, Department
□ No, but intends t a. If yes, specify th Commerce): 7. Requester Contac	e program and state age			nergency Bridge	e Loan, Department
□ No, but intends to a. If yes, specify the Commerce): 7. Requester Contactor a. First Name	e program and state age t Information Sammy Young Musicians Unite			nergency Bridge	e Loan, Department
□ No, but intends to a. If yes, specify the Commerce): 7. Requester Contaction a. First Name b. Organization	e program and state age t Information Sammy Young Musicians Unite Sammy@ymu.org			nergency Bridge	e Loan, Department
□ No, but intends to a. If yes, specify the Commerce): 7. Requester Contactor a. First Name b. Organization c. E-mail Address d. Phone Number	e program and state age t Information Sammy Young Musicians Unite Sammy@ymu.org (786)337-2299	Last Name		nergency Bridge	e Loan, Department
□ No, but intends to a. If yes, specify the Commerce): 7. Requester Contact a. First Name b. Organization c. E-mail Address	e program and state age t Information Sammy Young Musicians Unite Sammy@ymu.org (786)337-2299	Last Name		nergency Bridge	e Loan, Department



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☑Non Profit 501(c	☑Non Profit 501(c)(3)							
□Non Profit 501(c	□Non Profit 501(c)(4)							
□Local Entity	□Local Entity							
□University or Co	□University or College							
□Other (please sp	□Other (please specify)							
d. First Name	Sammy	Last Name	Gonzalez					
e. E-mail Address	e. E-mail Address Sammy@ymu.org							
f. Phone Number	. Phone Number (786)337-2299 Ext.							
19. Lobbyist Contact Information								
a. Name	a. Name Jared Rosenstein							
b. Firm Name	b. Firm Name Capital City Consulting LLC							
c. E-mail Address	c. E-mail Address jared@cccfla.com							
d. Phone Number	d. Phone Number (786)247-8716							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.