

1. Project Title

2. Senate Sponsor

## The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

Cutler Bay - Economic Development Plan

Alexis Calatayud

**LFIR # 1132** 

3. Date of Request	11/6/2025				
4. Project/Program D	escription				
the current Land De new business that le	velopment Regulatio eads to gainful emplo pnomic development	ns, identifies gaps yment for South D	o a comprehensive Ed in workforce training Dade's residents. The mits along the US-1 C	, and lays out a mar Plan will consider e	keting plan to attract xisting conditions and
5. State Agency to re	ceive requested fun	ds Departm	ent of Commerce		
State Agency conta	acted? No				
6. Amount of the Non	recurring Request f	or Fiscal Year 20	26-2027		
Type of Funding			Amo	unt	
Operating				100,000	
Fixed Capital Outlay	/			0	
<b>Total State Funds</b>	Requested			100,000	
7. Total Project Cost f	or Fiscal Year 2026	-2027 (including			ect)
Type of Funding			Amount	Percentage	
	equested (from ques	tion #6)	100,000	50%	
Matching Funds		T	_		
Federal			0	0%	
	amount of this reque	est)	0	0%	
Local			100,000	50%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 202	26-2027	200,000	100%	
8. Has this project pro If yes, provide the	eviously received somost recent instance	_	No		
Fiscal Year (yyyy-yy)	Amou Recurring	unt Nonrecurring	Specific Appropriation #	Vetoed	
9. Is future-year fund	ing likely to be requ	ested?	No		
a. If yes, indicate n	onrecurring amoun	t per year.			
b. Describe the so	urce of funding that	can be used in I	ieu of state funding.		



10. Status of Construction

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a. What is the	current phase of t	he project?			
Planning	O Design	Construction 💿	N/A		
b. Is the proje	ct "shovel ready" (	(i.e permitted)?			
c. What is the	estimated start da	te of construction?			
d. What is the	estimated comple	tion date of construction	?		
e. What fundir	ng stream will be u	sed for ongoing operatio	ns and maintenai	nce of the project?	
		o receive, directly or indir rs of the facility and the e		apital outlay funding. Inc	lude the
•		•	<u>-</u>		

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	The Town will contract with an economic development consultant to conduct the study.	100,000
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6) 100		

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Cutler Bay is located in South Miami-Dade County (Commission District 8), an area that is experiencing great population growth. The Town has established itself as a great place to live and play. The Economic Development Plan will help the Town reach its goal of becoming a great place to work. The goal is to identify gaps in workforce training and create a marketing plan to attract new business that leads to gainful employment for South Dade's residents. The Town also values entrepreneurship and promotes small business development.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project has two components: (1) Assess existing conditions and conduct a needs assessment to support economic growth within the Town. Identify ways to promote and capitalize on benefits offered in opportunity zones, and (2) Identify strategies to promote the growth of small businesses and foster entrepreneurship.

c. What direct services will be provided to citizens by the appropriation project?

The Town shall conduct a needs assessment and a series of public involvement meetings to gain citizens' input on the future growth and development of the community. This includes directly engaging the business community. d. Who is the target population served by this project? How many individuals are expected to be served? Small Businesses, General Public, Large Employers e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? The outcome of this project will be the adoption of an economic development plan that will lay out specific policy changes and projects to stimulate economic development, facilitate the use and reuse of existing infrastructure, protect green spaces and natural resources, and promote sustainable and equitable development. The methodology for measurement includes data collection of the no. of new businesses, business expansions, new jobs, recreational venues, night life businesses, and business sponsorship/participation in Town cultural events. f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No □ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#: b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Applied				
☐ Yes, Received				
□ No				
□ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergend	y Bridge Loan, Depa
17. Requester Contact	Information			
a. First Name	Rafael	Last Name	Casals	]
b. Organization	Town of Cutler Bay			]
c. E-mail Address	rcasals@cutlerbay-fl.gov			
d. Phone Number	(305)234-4262	Ext.		]
a. Organization b. Municipality and c. Organization Ty  □ For Profit Entity  □ Non Profit 501(d)  □ Non Profit 501(d)  □ Local Entity  □ University or Co  □ Other (please sp	(3) (3) (4) Ilege			
d. First Name	Rafael	Last Name	Casals	]
e. E-mail Address	Town of Cutler Bay			
f. Phone Number	(305)234-4262	Ext.		
19. Lobbyist Contact I	nformation			
a. Name	Jonathan P. Kilman			
b. Firm Name	Converge Government A	ffairs of Florid	da, Inc.	
c. E-mail Address	jonathan@convergegov.c	om		7
d. Phone Number	(305)423-4131			



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.