



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1144

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Administration (AD) Building on our Boca Raton campus was built in 1992 and has not had any major remodeling since original construction. Boca Raton is the fastest growing of our five campuses and makes an easy transition for students to transfer to Florida Atlantic University with its co-location. Goals of this remodel include providing our students with the most efficient, systematic, and technologically enhanced process for enrolling, recognizing newer generations of "tech-savvy", digital natives. Safety and security enhancements will also be major considerations in the planning and design phase.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	4,800,000
Total State Funds Requested	4,800,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,800,000	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	17%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	5,800,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

05/01/2027

d. What is the estimated completion date of construction?

05/01/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

General and capital improvement funds.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Palm Beach State College

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Costs would be directly spent on remodeling the Boca Raton Administration (AD) Building, which houses our student services, ranging from registration, enrollment, counseling, testing, financial and and disability services. Space utilization, technology upgrades and major safety and security considerations will be considered as designing and planning stages occur.	4,800,000
Total State Funds Requested (must equal total from question #6)		4,800,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

By remodeling the space, College employees will be able to better serve our students, family, faculty, staff and ensure the safety and security of the population of those entering our campus.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Costs would be directly spent on remodeling the Boca Raton Administration (AD) Building, which houses our student services, ranging from registration, enrollment, counseling, testing, financial and disability services. Space utilization, technology upgrades and major safety and security considerations will be considered as designing and planning stages occur.

c. What direct services will be provided to citizens by the appropriation project?

An overall better and more efficient experience will be provided for students, families, guests, faculty and staff.

d. Who is the target population served by this project? How many individuals are expected to be served?

All students, families, faculty, staff and general public. Over 10,000 students consider the Boca Raton Campus as their home campus.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measurable outcomes may include reduced wait times for student services as well as a smoother transition between service areas. Student, parent, faculty and staff satisfaction should therefore increase in tandem. Ideally, the increase in positive outcomes in the student services area would result in more completions and graduations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Appropriations not provided.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☒ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.