

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1152

1.	Project Title	Cutler Bay - Bel-Aire	e Park Commu	nity Center Improveme	ents	
2.	Senate Sponsor	Alexis Calatayud				
3.	Date of Request	11/6/2025				
4.	Project/Program De	escription				
	Park is the only active supports sporting least ructural collapse. Faccessible LEED-cer	e public park within wa gues & academic prod unds will be used to d	alking distance gramming; how emolish the exi & concession st	ort the restoration of the for residents living in the rever, it was closed on isting 1,375 sq ft buildir and. The project enhar	ne northwest quadr July 11, 2022, due ng and construct a	ant. The building to the potential risk of 2,500 sq ft universally
5.	State Agency to rec	eive requested funds	s Departn	nent of Environmental I	Protection	
	State Agency contact	•				
6.	Amount of the Nonre	ecurring Request for	Fiscal Year 2	026-2027		
	Type of Funding			Amo	unt	
	Operating				0	
	Fixed Capital Outlay				300,000	
	Total State Funds R	Requested			300,000	
7. ⁻	Total Project Cost fo	or Fiscal Year 2026-2	027 (including	ı matching funds avai	lable for this proj	ect)
	Type of Funding			Amount	Percentage	
	Total State Funds Re	equested (from questic	on #6)	300,000	50%	
	Matching Funds					
	Fastanal				0%	
	Federal			0		-
	State (excluding the	amount of this request	t)	0	0%	
	State (excluding the a	amount of this request	t)	300,000	0% 50%	
	State (excluding the	amount of this request	t)	0	0%	
	State (excluding the Local Other	amount of this request		300,000	0% 50%	
	State (excluding the above Local Other Total Project Costs Has this project pre		-2027 te funding?	0 300,000 0	0% 50% 0%	
	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n	for Fiscal Year 2026	-2027 te funding?	0 300,000 0 600,000 No	0% 50% 0%	
	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n	for Fiscal Year 2026 eviously received star most recent instance Amoun	-2027 te funding?	0 300,000 0 600,000 No	0% 50% 0% 100%	
	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n	for Fiscal Year 2026 eviously received star most recent instance Amoun	-2027 te funding?	0 300,000 0 600,000 No	0% 50% 0% 100%	
	State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the notes of the project of the	for Fiscal Year 2026 eviously received star most recent instance Amoun Recurring	-2027 te funding? : nt Nonrecurring	0 300,000 0 600,000 No Specific Appropriation #	0% 50% 0% 100%	
	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (уууу-уу) Is future-year funding	for Fiscal Year 2026 eviously received star most recent instance Amoun Recurring	-2027 te funding? : nt Nonrecurring	0 300,000 0 600,000 No	0% 50% 0% 100%	
	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (уууу-уу) Is future-year funding	for Fiscal Year 2026 eviously received star most recent instance Amoun Recurring	-2027 te funding? : nt Nonrecurring	0 300,000 0 600,000 No Specific Appropriation #	0% 50% 0% 100%	
	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) Is future-year funding a. If yes, indicate no	for Fiscal Year 2026 eviously received star most recent instance Amoun Recurring I mg likely to be reques	-2027 te funding? : at Nonrecurring sted? per year.	0 300,000 0 600,000 No Specific Appropriation #	0% 50% 0% 100%	
	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) Is future-year funding a. If yes, indicate no	for Fiscal Year 2026 eviously received star most recent instance Amoun Recurring I mg likely to be reques	-2027 te funding? : at Nonrecurring sted? per year.	0 300,000 0 600,000 No Specific Appropriation #	0% 50% 0% 100%	



10. Status of Construction

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the cu	rrent phase of the	ne project?				
Planning	Design	Construction	O N/A			
b. Is the project '	"shovel ready" (i.e permitted)?		No		
c. What is the es	timated start da	te of construction?		10/01/2026		
d. What is the es	timated complet	tion date of construc	tion?	09/30/2027		
e. What funding	stream will be u	sed for ongoing oper	rations a	nd maintenance of	the project?	
Town's Parks an	nd Recreation De	pt. General Funds				
		receive, directly or its of the facility and t			outlay funding. I	nclude the
The facility will I	be owned and op	erated by the Town of	Cutler Ba	ay.		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design, Permitting, Construction and Construction, Engineering, and Inspection (CEI) of the Bel Aire Park Community Center	300,000
Total State Funds Requested (m	nust equal total from question #6)	300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed project aims to demolish an unsafe community center facility and construct a new, larger facility that will support team sporting events, youth academic support programs, indoor recreation, and community gatherings (e.g., workshops for older adults, or outreach activities). The new building will meet current ADA and FEMA elevation and disaster mitigation requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?



☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

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The project has two components: (1) Gain public input on the design plans and potential park activities, and (2) Construct an approximately 2,500 square-foot facility to support public recreation that meets LEED Gold Certification Standards.

c. What direct services will be provided to citizens by the appropriation project?

The proposed project expands the availability of safe and accessible recreational spaces for citizens. Citizens in this community currently do not have a park within walking distance from their homes, and the existing youth and adult programs have been displaced due to the unsafe structure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Town of Cutler Bay's population is 43,958 (Census 2022). The facility supports more than 800-grade school students and the general public each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Project promotes an active lifestyle by restoring a safe and accessible Park building within walking distance from homes, w/ the ability to provide tutoring, academic support, and mentoring for grade school youth which also improves the quality of education. The measure of success for this project is the re-opening of the Community Center. Methodology includes monthly planning/design/construction schedules/progress reports made to the Town Council by the Designers/Contractors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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16. Has the entity app	lied for o	r received state	assistance t	for this projec	t (other tha	n this reques	t)?
☐ Yes, Applied	☐ Yes, Applied						
☐ Yes, Received	☐ Yes, Received						
□ No							
☐ No, but intends to	o apply						
a. If yes, specify the Commerce):	e progran	n and state ager	ncy (ex. Loca	al Governmen	t Emergenc	ey Bridge Loa	n, Department of
17. Requester Contact	Informat	ion					
a. First Name	Rafael		Last Name	Casals			
b. Organization	Town of	Cutler Bay					
c. E-mail Address	rcasals@	cutlerbay-fl.gov					
d. Phone Number	(305)234	-4262	Ext.				
18. Recipient Contact	Informati	on					
a. Organization		Cutler Bay					
b. Municipality and	d County	Miami-Dade					
c. Organization Ty	ре						
□For Profit Entity							
□Non Profit 501(c	:)(3)						
□Non Profit 501(c	:)(4)						
☑Local Entity							
□University or Co	llege						
□Other (please sp	ecify)						
d. First Name	Rafael		Last Name	Casals			
e. E-mail Address	rcasals@	cutlerbay-fl.gov					
f. Phone Number	(305)234	-4262	Ext.				
19. Lobbyist Contact I	nformatio	n					
a. Name	Jonathar	n P. Kilman					
b. Firm Name	Converg	e Government A	ffairs of Florid	da, Inc.			
c. E-mail Address	jonathan	@convergegov.c	om				



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d. Phone Number	(305)423-4131

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.