

1. Project Title

2. Senate Sponsor

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

Hospitality with Purpose - Economic Enterprise Program

Ana Maria Rodriguez

Enterprise revenue, foundation support and fundraising

LFIR # 1195

3. Date of Request	11/14/2025					
4. Project/Program D	escription					
inclusive, comprehe for people with disa guest rooms, ballro serve the public. The throughout the facil disabilities by offeri	ensive economic hub abilities. The primary oms/event space, can nis model incorporate ities. This innovative and short term housin	o focused on hospital education and train afé/coffee shop, ind es classroom-based model also addres ag while participating	rida based resort, the ality education/trainin ing focus is on hospi oor/outdoor events a deducation and hand ses the critical afford g in the program's intereater independence	ig, employment, and itality-related areas ι nd recreational facililes-on work-based leadable housing needs ternship component.	affordable housing utilizing the hotel's ties which primarily arning experiences of individuals with The comprehensive	
5. State Agency to re	eceive requested fu	nds Departm	ent of Commerce			
State Agency cont	acted? Yes					
6. Amount of the Nor	nrecurring Request	for Fiscal Year 20	26-2027			
Type of Funding				Amount		
Operating			7	911,566		
Fixed Capital Outla	У			0		
Total State Funds Requested			911,566			
7. Total Project Cost	for Fiscal Year 202	6-2027 (including	-		ect)	
Type of Funding		- 1' 110)	Amount	Percentage		
Total State Funds Requested (from question #6)		estion #6)	911,566 49%			
Matching Funds Federal			0 0%			
State (excluding the amount of this request)		iest)	0 0%			
Local		2001)	0 0%			
Other			935,913	51%		
Total Project Costs for Fiscal Year 2026-2027		1,847,479	100%			
8. Has this project p	reviously received a most recent instar	_	Yes			
Fiscal Year	Amount		Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
2025-26	0	820,050		No		
9. Is future-year fund	ling likely to be req	uested?	Yes			
a. If yes, indicate	nonrecurring amou	nt per year.	500,000			
b. Describe the so	ource of funding that	at can be used in l	ieu of state funding	•		



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Cons	truction					
a. What is the c	urrent phase of t	the project?				
Planning	O Design	Construction	N/A			
b. Is the project	shovel ready"	(i.e permitted)?				
c. What is the e	stimated start da	ate of construction?				
d. What is the e	stimated comple	etion date of constru	ction?			
e. What funding	ງ stream will be ເ	used for ongoing ope	erations and mair	ntenance of the	project?	
		o receive, directly or ers of the facility and		ixed capital outla	ay funding. Include	the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Allocation of salaries and benefits for program and culinary enterprise staff	694,319
Expense/Equipment/Travel/Supplies/ Other	Program and Enterprise expenses which may include mileage reimb, DRIVE program expenses, consumable curriculum and program supplies, travel and meeting expenses, transportation assistance, stipends, ongoing catering and kitchen supplies, employee recruitment expenses, technology, communication expenses, MIS expenses, marketing expenses, insurance, overhead, etc.	217,247
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (n	nust equal total from question #6)	911,566

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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- Dignified employment in hospitality careers and related microenterprises.
- Quality education and training focused on careers in the growing hospitality industry.
- Accessible and affordable housing embracing personal improvement and growth.
- Revenue generation through event hosting and café retail operations for sustainability and replication.
- Cultivation of partnerships with local businesses and stakeholders for meaningful externship and post-program career opportunities.
- Community engagement focused on the greater meaning and understanding of the impact of the initiative.
- b. What activities and services will be provided to meet the intended purpose of these funds?

The program will provide a blend of classroom instruction and hands-on externship experience, ensuring participants gain the skills and knowledge necessary to succeed in these high-demand fields. Additionally, participants who meet eligibility criteria will have the opportunity to complete a 3-month paid internship, post program completion, providing real-world job experience, and enhancing their employability in the job market. By creating this pathway, we aim to not only meet the growing demand for workers in hospitality and event operations but also to offer a sustainable, inclusive solution for employers seeking dependable, qualified employees.

c. What direct services will be provided to citizens by the appropriation project?

Occupational skills instruction in various hospitality roles including event set up/server/breakdown, housekeeping, cafe retail operations, luggage porter, recreation/leisure and front desk guest services. Students will also receive vocational case management, financial literacy education, independent living skills instruction/supports, employment placement, coaching and follow along supports.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with disabilities residing in Broward, Palm Beach and Miami-Dade counties are eligible to enroll in the program. We expect to serve 40 - 50 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Our mission is to provide comprehensive education & training, employment, and housing opportunities for people with disabilities, empowering them to achieve personal improvement and participate more inclusively in their community. Our values are to create a supportive, collaborative community where individuals with disabilities thrive in fulfilling employment within the hospitality industry, coupled with critically needed affordable housing and supportive services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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Ν	Notice and reasonable time to cure.
4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received



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□ No	
☐ No, but intends to	o apply
	e FEMA project worksheet ID#:
b. Provide the total	project cost listed on the FEMA project worksheet:
46 Use the entity one	lied for an appointed atota againtance for this project (ather then this request)?
	lied for or received state assistance for this project (other than this request)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to	o apply
a. If yes, specify the Commerce):	e program and state agency (ex. Local Government Emergency Bridge Loan, Department of
Commerce).	
17. Requester Contact	: Information
a. First Name	Julie Price
b. Organization	Arc Broward
c. E-mail Address	jprice@arcbroward.com
d. Phone Number	(954)732-1668 Ext.
18. Recipient Contact	Information
a. Organization	Arc Broward
b. Municipality and	d County Broward
c. Organization Ty	ре
□For Profit Entity	
☑Non Profit 501(c	:)(3)
□Non Profit 501(c	:)(4)
□Local Entity	
□University or Co	llege
□Other (please sp	pecify)



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d. First Name	Julie	Last Name	Price			
e. E-mail Address	jprice@arcbroward.com					
f. Phone Number	(954)732-1668	Ext.				
19. Lobbyist Contact Information						
a. Name	Susan K Goldstein					
b. Firm Name	The Legis Group					
c. E-mail Address	susan@legisgroupfl.com					
d Phone Number	(954)830-6300					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.