The Florida Senate
Local Funding Initiative Request
Fiscal Year 2026-2027

LFIR # 1197

1. Project Title Key West Stormwater Enhancements

2. Senate Sponsor Ana Maria Rodriguez

3. Date of Request 11/7/2025

4. Project/Program Description

This project will facilitate enhancing stormwater outfalls draining in College Road, N Stock Island. Additionally, this project will help manage area mangrove overgrowth that are impeding water flow and water quality.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	500,000
Total State Funds Requested	**500,000**

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	**1,000,000**	**100%**

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

○ Planning ◉ Design ○ Construction ○ N/A

b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	10-1-2026
d. What is the estimated completion date of construction?	9/30/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

City of Key West Stormwater Non Ad Valorem Assessment revenue.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Key West. Key West is the owner of the Stormwater Utility. This Utility manages and maintains the drainage infrastructure that overlaps upon a Florida Department of Transportation parcel known as College Rd.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	Funds will be allocated to an awarded contractor to construct headwalls within the City of Key West stormwater drainage system. Any damaged or deteriorated drainage lines will be replaced as needed.	500,000
Total State Funds Requested (must equal total from question #6)		**500,000**

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The primary purpose of this project is to mitigate ponding on the roadway which provides for a clear path of travel for several critical and primary uses and buildings, including Lower Keys Medical Center (Hospital), Monroe Co Sheriffs Department, the College of the Florida Keys, and the Florida Keys Aqueduct Authority.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be allocated to an awarded contractor to perform construction and mitigation within the City of Key West and College Rd.

c. What direct services will be provided to citizens by the appropriation project?

The most direct service provided will be the accessibility to critical area buildings and uses.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population served is the City of Key West Stormwater Utility Rate Payers. Approximately 11,000 parcel owners will be served as they traverse College Rd. All residents living on the North side of Stock Island will have the greatest level of service along with the area commercial uses in the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will be improved drainage for developed areas, that depend on the proper flow of tidal and stormwater through the outfalls and associated lines.
A simple methodology is the timing of outgoing tides that will actually fall and not remain at elevated levels due to impacted drain lines and outfalls.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalty of non payment until contract obligations are met.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received

❑ No

❑ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

☑ Water Quality Improvement Grant Program

☑ Resilient Florida Grant Program

☑ Wastewater Revolving Loan

☑ Drinking Water Revolving Loan

☑ Small Community Wastewater Treatment Grant

❑ Other (please specify, ex. Alternative Water Supply Grants)

☑ N/A

18. What is the population economic status?

☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☑ Rural Area of Economic Concern

☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

19. What is the status of construction?

N/A

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction? 09/30/2028

22. Requester Contact Information

a. First Name Matt **Last Name** Willman

b. Organization City of Key West, FL

c. E-mail Address mwillman@cityofkeywest-fl.gov

d. Phone Number (305)809-3721 **Ext.**

23. Recipient Contact Information

a. Organization City of Key West, FL, Utilities Department

b. Municipality and County Monroe

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☑ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Matt **Last Name** Willman

e. E-mail Address mwillman@cityofkeywest-fl.gov

f. Phone Number (305)809-3721 **Ext.**

24. Lobbyist Contact Information

a. Name Nicole Kelly

b. Firm Name The Southern Group

c. E-mail Address kelly@thesoutherngroup.com

d. Phone Number (850)671-4401

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.