



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1203

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Funds will support critical capital improvements at the City of Key Colony Beach Water Reclamation Facility (WRF) to maintain advanced wastewater treatment (AWT) performance and regulatory compliance. The project will enhance system reliability, resilience, and treatment efficiency—protecting nearshore waters and sensitive marine ecosystems that define the Florida Keys. The project will help sustain high-quality effluent standards and nutrient reduction goals.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	950,000
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	17%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	1,150,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1203

10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

02/01/2027

d. What is the estimated completion date of construction?

06/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Ongoing operations and maintenance of the City's Water Reclamation Facility will be funded through the City's Utility Fund, supported by user service charges and connection fees.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Key Colony Beach, Florida

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will support design, permitting, bidding, construction, and engineering services during construction for critical improvements at the City's Water Reclamation Facility (WRF). Work may include upgrades to treatment systems, process equipment, electrical and mechanical components, and controls to maintain AWT standards and ensure continued operational reliability.	950,000
Total State Funds Requested (must equal total from question #6)		950,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will support critical capital improvements needed to maintain advanced wastewater treatment (AWT) performance, protect nearshore water quality, and ensure regulatory compliance. The upgrades will enhance treatment reliability, system efficiency, and long-term resiliency for the community.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1203

Activities include design, permitting, bidding, construction, and engineering services during construction. Improvements may involve treatment system upgrades, replacement of aging mechanical and electrical components, enhanced process controls, and other capital improvements necessary to maintain AWT standards and reliable facility operations.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide residents, visitors, and businesses with reliable, high-quality wastewater treatment that protects the health of the community and the surrounding marine environment. Maintaining AWT performance reduces nutrient loading and helps safeguard the coastal waters that support recreation, tourism, property values, and the City's overall quality of life.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will directly serve approximately 525 full-time residents, as well as seasonal residents, tourists, and local businesses that rely on the City's wastewater system. It also benefits the broader community that depends on the Florida Keys' coastal waters for recreation, fishing, tourism, and economic activity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include improved treatment reliability, sustained AWT effluent quality, maintain low nutrient discharge, and enhanced environmental protection. Outcomes will be measured through effluent monitoring, Discharge Monitoring Reports (DMRs), regulatory compliance evaluations, system performance data, and reductions in maintenance issues or treatment disruptions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the contracting agency may consider withholding payment for incomplete or unsatisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1203

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☒ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Awaiting design and construction funding

20. What percentage of the construction has been completed?

0%



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

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21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

23. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.