



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1221

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

AEDAP Professional Young Leaders is a year-round culturally responsive leadership and academic enrichment initiative designed to empower children and youth from South Dade multicultural communities. Program includes Leadership Development, Academic support, Financial Literacy, Cultural Enrichment and Mental Health equilibrium.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	200,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	AEDAP contract some professional teachers such as Math teachers, dance teachers and plan to provide these consultants with a stipend	25,000
Operational Costs		
Salary and Benefits	A stipend of \$500.00 monthly will be allocated for the program coordinated that oversees the program year-round	6,000
Expense/Equipment/Travel/Supplies/Other	84% of funds requested will be fully allocated to the program operations including lease, educational materials, supplies, marketing to help AEDAP will population information and recruitment, other expenses to also include utilities assuring that population benefiting from the service has a safe plan to attend sessions. Only 16% of the requested funds will be set aside as we stated clearly as stipend for the professionals who qualify to deliver their expertise and transfer knowledge	169,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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AEDAP Professional Young Leaders is a unique platform designed to welcome boys and girls 6-17 for them to create healthy bonds, exchange culture and acquire the necessary skills to become leaders of their desired communities of the Future. The program is designed to help the participants not only to envision their ideal communities but to role play it.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include
Face to Face meeting
Discussion
Recording of various conversations
Analysis of the conversation
Practice of public speaking and sharing.
Talents discovery and more

c. What direct services will be provided to citizens by the appropriation project?

All trainings are in person and constitute 99.9% of direct services to all participants even any who may have a disability.

d. Who is the target population served by this project? How many individuals are expected to be served?

Boys and Girls 6-17.
AEDAP aims to reach out to 1000 children but to retain 100.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Many qualitative outcomes
Youth present themselves with confidence.
Youth are able to take responsibility
Lead small projects and ask for more role
Survey is the method of outcomes assessment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

AEDAP is an established 501C3 since 2006, 19 years on transparency record, ability to reporting on a timely to all funding entities such as the Children Trust, Miami Dade Cultural Affairs and more.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No



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☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

☐ Yes, Applied

☐ Yes, Received

☐ No

☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College

☐ Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.