



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1253

1. Project Title FSU Kellogg Research Building Renovation

2. Senate Sponsor Joe Gruters

3. Date of Request 11/21/2025

#### 4. Project/Program Description

The Kellogg Research Building was built over a half century ago and originally housed the Department of Psychology. With the long-since completed Psychology Center, located next to the College of Medicine, the University proposes a major remodeling of the Kellogg Research Building for new occupancy. The current level of research funding achieved by the University is due, in large part, to the condition of the University's physical plant and the levels of service necessary to maintain it. If research funding is projected to increase, then the capacity and capability of the services necessary to support it must likewise be increased. Increases in operational performance, which can be achieved through improvements such as a major remodeling of an important academic building like the Kellogg Research Building make a building that is more efficient to operate.

5. State Agency to receive requested funds Board of Governors

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

| Type of Funding                    | Amount            |
|------------------------------------|-------------------|
| Operating                          | 0                 |
| Fixed Capital Outlay               | 33,700,000        |
| <b>Total State Funds Requested</b> | <b>33,700,000</b> |

#### 7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

| Type of Funding                                      | Amount            | Percentage  |
|------------------------------------------------------|-------------------|-------------|
| Total State Funds Requested (from question #6)       | 33,700,000        | 100%        |
| <b>Matching Funds</b>                                |                   |             |
| Federal                                              | 0                 | 0%          |
| State (excluding the amount of this request)         | 0                 | 0%          |
| Local                                                | 0                 | 0%          |
| Other                                                | 0                 | 0%          |
| <b>Total Project Costs for Fiscal Year 2026-2027</b> | <b>33,700,000</b> | <b>100%</b> |

8. Has this project previously received state funding? Yes

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
| 2025-26                  | 0         | 5,000,000    | 17                          | No     |

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

#### a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

#### b. Is the project "shovel ready" (i.e permitted)?

No

#### c. What is the estimated start date of construction?

7/01/2026

#### d. What is the estimated completion date of construction?

06/30/2028

#### e. What funding stream will be used for ongoing operations and maintenance of the project?

Available recurring funds will be used to fund the normal operations of the facility, such as utilities, building services, etc. Maintenance will be funded from reserves as required by law, carry forward funding when appropriate, and deferred maintenance appropriations when provided.

### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida State University is a public state university.

### 12. Details on how the requested state funds will be expended

| Spending Category                                                      | Description                                                                                                                                                                                             | Amount            |
|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| <b>Administrative Costs:</b>                                           |                                                                                                                                                                                                         |                   |
| Executive Director/Project Head Salary and Benefits                    |                                                                                                                                                                                                         | 0                 |
| Other Salary and Benefits                                              |                                                                                                                                                                                                         | 0                 |
| Expense/Equipment/Travel/Supplies/Other                                |                                                                                                                                                                                                         | 0                 |
| Consultants/Contracted Services/Study                                  |                                                                                                                                                                                                         | 0                 |
| <b>Operational Costs</b>                                               |                                                                                                                                                                                                         |                   |
| Salary and Benefits                                                    |                                                                                                                                                                                                         | 0                 |
| Expense/Equipment/Travel/Supplies/Other                                |                                                                                                                                                                                                         | 0                 |
| Consultants/Contracted Services/Study                                  |                                                                                                                                                                                                         | 0                 |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |                                                                                                                                                                                                         |                   |
| Construction/Renovation/Land/Planning Engineering                      | Funds will be used to fully fund the renovation of the Kellogg Research Building. The renovation will include replacing all of the engineering systems, including mechanical, electrical, and plumbing. | 33,700,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |                                                                                                                                                                                                         | <b>33,700,000</b> |

### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?



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Specifically, the renovation would improve research facilities so that faculty and students can better engage cutting-edge technology in their research and will enhance learning environment where students' overall learning experience and engagement would improve. The building currently has zero windows for one which is detrimental to quality of life in the building.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

University officials will use funds to complete projects on the lengthy list of necessary structural and mechanical updates required.

**c. What direct services will be provided to citizens by the appropriation project?**

Renovating the Kellogg Research Building will greatly improve the quality of space for students. Specifically, the renovation would improve research facilities so that faculty and students can better engage cutting-edge technology in their research; enhanced learning environment where students' overall learning experience and engagement would improve.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is FSU's 45,000 member student body.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved learning environment for students could be measured through student satisfaction surveys and increased retention rates for the College of Criminology. In addition, we estimate that a better research facility will improve research output measures including research expenditures in this discipline and grants awarded.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Revert state appropriation and withhold future funding for this project.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☒ University or College

☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

19. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*