



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1254

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Tully remodel project at FSU aims to modernize and expand the facility to enhance academic excellence, research, and innovative teaching. The renovation will include new research labs, teaching spaces, and upgraded recreational and athletic training areas, benefiting students, faculty, and researchers. Funding will support the planning and design phase, integrating advanced technology, ensuring accessibility and safety, and optimizing space for a more effective learning environment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operating                          | 0                |
| Fixed Capital Outlay               | 5,000,000        |
| <b>Total State Funds Requested</b> | <b>5,000,000</b> |

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|------------------------------------------------------|------------------|-------------|
| Total State Funds Requested (from question #6)       | 5,000,000        | 100%        |
| <b>Matching Funds</b>                                |                  |             |
| Federal                                              | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local                                                | 0                | 0%          |
| Other                                                | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2026-2027</b> | <b>5,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
| 2025-26                  | 0         | 2,500,000    | 17                          | Yes    |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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#### 10. Status of Construction

##### a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

##### b. Is the project "shovel ready" (i.e permitted)?

No

##### c. What is the estimated start date of construction?

07/01/2026

##### d. What is the estimated completion date of construction?

06/30/2028

##### e. What funding stream will be used for ongoing operations and maintenance of the project?

Available recurring funds will be used to fund the normal operations of the facility, such as utilities, building services, etc. Maintenance will be funded from reserves as required by law, carry forward funding when appropriate, and deferred maintenance appropriations when provided.

#### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida State University is a public state university.

#### 12. Details on how the requested state funds will be expended

| Spending Category                                                      | Description                                                                                                                                                                                                                                                                                                                                                       | Amount           |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| <b>Administrative Costs:</b>                                           |                                                                                                                                                                                                                                                                                                                                                                   |                  |
| Executive Director/Project Head Salary and Benefits                    |                                                                                                                                                                                                                                                                                                                                                                   | 0                |
| Other Salary and Benefits                                              |                                                                                                                                                                                                                                                                                                                                                                   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |                                                                                                                                                                                                                                                                                                                                                                   | 0                |
| Consultants/Contracted Services/Study                                  |                                                                                                                                                                                                                                                                                                                                                                   | 0                |
| <b>Operational Costs</b>                                               |                                                                                                                                                                                                                                                                                                                                                                   |                  |
| Salary and Benefits                                                    |                                                                                                                                                                                                                                                                                                                                                                   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |                                                                                                                                                                                                                                                                                                                                                                   | 0                |
| Consultants/Contracted Services/Study                                  |                                                                                                                                                                                                                                                                                                                                                                   | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |                                                                                                                                                                                                                                                                                                                                                                   |                  |
| Construction/Renovation/Land/Planning Engineering                      | Funds will support architectural and engineering services to develop a modernized facility layout, ensuring optimal use of space and integration of advanced technology. The project will upgrade and expand Tully to include state-of-the-art research labs, teaching spaces, and athletic training facilities, enhancing academic and recreational experiences. | 5,000,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |                                                                                                                                                                                                                                                                                                                                                                   | <b>5,000,000</b> |

#### 13. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Funding would be used to plan and design the Tully remodel which will include new research labs and teaching spaces. The project will support academic excellence, research, and innovative teaching methods, benefiting both faculty and students. Currently Tully houses Sport Management, Sport and Exercise Sciences, Nutrition and Integrative Physiology, and Sport Psychology.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The university will utilize the funds to design and plan to modernize the existing facility, expand available space, integrate advanced technology, ensure accessibility and safety, and effectively manage the project budget for the comprehensive renovation and enhancement of the FSU facility.

**c. What direct services will be provided to citizens by the appropriation project?**

The funding requested will directly facilitate the provision of improved educational and recreational services to the citizens, including modernized classrooms and research labs for enhanced learning experiences, expanded athletic training facilities for improved sports programs, upgraded recreational spaces for student clubs and activities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project encompasses the diverse student body and academic community of FSU, including current and future students, faculty, and researchers.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The quality of education will be significantly improved through the integration of modernized facilities, advanced technology, and expanded resources, enabling enhanced teaching methodologies, comprehensive research opportunities, and practical training experiences for students. The quality of education will be measured through various comprehensive metrics, including an assessment of student performance, such as academic achievements, grades, and graduation rates, providing insights into the effectiveness of the educational programs and the overall learning outcomes.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Revert state funds and withhold future funding for this initiative.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☒ University or College

☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

19. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*