

LFIR # 1266

1. Project Title	IMPOWER Subs		atment Program Safety	and and	
	T to or out or out or out				
2. Senate Sponsor	Jason Brodeur				
3. Date of Request	11/17/2025				
4. Project/Program De	escription				
other substance use	e addictions with co- essing safety and re	-occurring psychiat ecreation spaces su	ogram in Winter Spring tric diagnoses for youth uch as electrical upgra	n 13-17. The facility	is in need of capital
5. State Agency to re-	ceive requested fu	ınds Departn	nent of Children and Fa	amilies	
State Agency conta	acted? Yes	•			
6. Amount of the Non		for Fiscal Voor 20	026-2027		
		. IOI I ISCAI TEAI Z		,	
Type of Funding			Amo		
Operating				0	
Fixed Capital Outlay				500,000	
Total State Funds	Requested			500,000	
7 Total Project Cost f	ior Figaal Vaar 202				
-	TOT FISCAL TEAL 202	26-2027 (including	matching funds avai		ect)
Type of Funding			Amount	Percentage	ect)
Type of Funding Total State Funds R					ect)
Type of Funding Total State Funds R Matching Funds			Amount	Percentage	ect)
Type of Funding Total State Funds R Matching Funds Federal	Lequested (from que	estion #6)	Amount	Percentage 100%	ect)
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Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	e amount of this requested (from quested (from quested (from quested from quested f	estion #6) uest) 026-2027 state funding?	Amount 500,000 0 0 0	Percentage 100% 0% 0% 0% 0%	ect)
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Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profif yes, provide the	e amount of this requested (from quested (from quested (from quested example)) s for Fiscal Year 20 eviously received most recent instantant example Recurring	estion #6) uest) 026-2027 state funding? nce: ount Nonrecurring	Amount 500,000 0 0 0 500,000 No Specific	Percentage 100% 0% 0% 0% 0% 100%	ect)
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professed year (yyyy-yy)	e amount of this requested (from quested (from quested (from quested example)) s for Fiscal Year 20 eviously received most recent instantant example Amount of this requested from Fiscal Year 20 eviously received most recent instantant example from Figure 1.	estion #6) uest) 026-2027 state funding? nce: ount Nonrecurring	Amount 500,000 0 0 0 500,000 No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	ect)
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professed year (yyyy-yy) 9. Is future-year funding a. If yes, indicate n	e amount of this requested (from quested (from quested (from quested example)) and the second of this requested eviously received most recent instance. Amount of this requested eviously received most recent instance. Amount of this requested eviously received eviously ev	estion #6) uest) 026-2027 state funding? nce: ount Nonrecurring quested? int per year.	Amount 500,000 0 0 0 500,000 No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	ect)



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What is the current phase of the project?

a. Wilat is tile cu	ment phase of the	ne project?				
Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready" (i.e permitted)?		No		
c. What is the es	timated start da	te of construction?		08/01/2025		
d. What is the es	timated comple	tion date of construct	ion?	08/30/2026		
e. What funding	stream will be u	sed for ongoing oper	ations a	nd maintenance o	of the proje	ct?

IMPOWER has multiple funding sources for this project, including DCF Managing Entity, DCF Comunity Based Care

Lead Agencies, Medicaid, grants, private pay.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The entity is a 501(c)3 and has no owners. Property is entirely owned by IMPOWER.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	IMPOWER's Residential Substance Use Treatment Program in Winter Springs provides treatment of opioid and other substance use addictions with co-occurring psychiatric diagnosis for youth 13-17. The aging facility is in need of capital improvements to improve and enhance safety and recreation spaces to include electrical and plumbing upgrades, drainage repairs, windows/door replacements and renovations of current and future recreational spaces.	500,000
Total State Funds Requested (m	nust equal total from question #6)	500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide a safe and therapeutic living environment for youth as they move through the treatment and recovery process. To provide a healing center for the mind, body and spirit.

b. What activities and services will be provided to meet the intended purpose of these funds?



14.

15.

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E	Safer and better quality of life. More assessable kitchen and larger cafeteria. Expanded wellness center to have enough space for activities such as yoga, art therapy, physical exercise. Meeting space for training and treatment eam. Office space located on campus close to clients.
	. What direct services will be provided to citizens by the appropriation project?
	Overall addictions treatment to include medical examinations, medical treatment and drug testing.
d	I. Who is the target population served by this project? How many individuals are expected to be served?
t	Florida male and female adolescents between 13 and 18 yrs old who meet criteria for residential substance abuse reatment because they are addicted to one or more of the following: opioids, benzodiazepines, methamphetamine, crack) cocaine, cannabis, alcohol, among others.
е	. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will
b	e measured?
5	Funding will assist IMPOWER in strengthening its holistic approach to helping youth with crippling chemical dependency issues build a foundation for long-term recovery/wellness. Outcomes will include sustained health and sobriety in youth who graduate the program and will be measured by % of youth who successfully complete the reatment program and % of youth who remain sober 1 year and 5 years post-discharge.
	. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie
fo	or failing to meet deliverables or performance measures provided for in the contract?
r	Action would be taken with staff and management if performance measures were not properly tracked, collected and reported as instructed. IMPOWER is confident that through the use of its evidenced-based practice models, outcomes would remain strong. If this is not the case, there would be no future legislative funding.
. Is	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
. н	as the entity applied for or received federal assistance for this project?
	l Yes, Applied
	l Yes, Received
	l No
	No, but intends to apply
a.	If yes, provide the FEMA project worksheet ID#:
b.	Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity app	lied for o	r received state	assistance f	or this projec	ct (other tha	n this request)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the	e progran	າ and state ager	ncy (ex. Loca	al Governmen	nt Emergenc	y Bridge Loan, Department of
Commerce):						
17. Requester Contact	Informat	ion				
a. First Name	Anna		Last Name	Kesic		
b. Organization	IMPOWE	R, Inc.				
c. E-mail Address	akesic@i	impowerfl.org	1			
d. Phone Number	(407)491	-0965	Ext.			
18. Recipient Contact	Informati	on				
a. Organization	IMPOWE					
b. Municipality and						
c. Organization Ty					_	
□For Profit Entity	-					
☑Non Profit 501(c	:)(3)					
□Non Profit 501(c	, , ,					
□Local Entity	/)(·)					
□University or Co	llogo					
·	_					
□Other (please sp	ресіту)					
d. First Name	Marcie		Last Name	Dearth		
e. E-mail Address	mdearth (@impowerfl.org	1			
f. Phone Number	(407)637	-0374	Ext.			
19. Lobbyist Contact I					7	
a. Name	Jonathar	n Alexander Setz	er]	
b. Firm Name	Florida A	Florida Alliance Consulting LLC				
c. E-mail Address	setzer@f	flallianceconsultir	ng.com			



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d. Phone Number	(407)709-2324

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.