

**LFIR # 1276** 

1. Project Title Seminole County Adv	vanced Meterir	ng Infrastructure		
2. Senate Sponsor Jason Brodeur				
3. Date of Request 11/18/2025				
4. Project/Program Description				
State funding will support Seminole County' the transition to a modern, data-driven water detection, reduce unaccounted-for water lost term water conservation. These improvemer resiliency, and infrastructure modernization.  The project includes replacing more than 8,0 minimum flows and levels (MFLs) of Wekiwa the Wekiva River, and Lake Sylvan. The imp Chapter 373, Florida Statutes, which establish.	r system. This s, and empowents directly alignous water meter a Springs, an Oportance of water the Florid	technology will enhan er customers to better n with state and region ers connected to potal utstanding Florida Sp ter conservation in the	ce operational efficer manage their usage and goals for resourced by the control of the control	ciency, improve leak ge,promoting long- rce conservation, that influence the Little Wekiva River,
State Agency contacted? No				
6. Amount of the Nonrecurring Request for F	Fiscal Year 20	26-2027		
Type of Funding		Amo	unt	
Operating		0		
Fixed Capital Outlay		1,000,000		
Total State Funds Requested		1,000,000		
7. Total Project Cost for Fiscal Year 2026-202	27 (including	matching funds ava	ilable for this proj	ect)
Type of Funding		Amount	Percentage	
Total State Funds Requested (from question	n #6)	1,000,000	50%	

8. Has this project previously received state funding? If yes, provide the most recent instance:

Total Project Costs for Fiscal Year 2026-2027

State (excluding the amount of this request)

**Matching Funds** 

Federal

Local Other

No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

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<b>J</b> .	15 Tutur	e-yeai	runanig	likely	to be	requested?	

Yes

a. If yes, indicate nonrecurring amount per year.

1,000,000

0

0

1,000,000

2,000,000

0%

0%

50%

0%

100%

b. Describe the source of funding that can be used in lieu of state funding.



10. Status of Construction

13. Program Performance

Planning

a. What is the current phase of the project?

O Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

Total State Funds Requested (must equal total from question #6)

## The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

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1,000,000

The County will continue replacing aging water meters as local enterprise funds, grants, and other resources become available. State support will help expedite this critical modernization effort. Across the system, approximately 50,000 meters require replacement, with the total project cost estimated at up to \$12 million.

### Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

e. What funding stream will be us	sed for ongoing operations and maintenance of the project?	
subcontractor to expedite meter re	e Fund construction. Once funding is secured, the County will engage a queplacements. The project is expected to take approximately six monthecution of the subcontractor agreement.	alified ns to complete
List the owners of the facility to relationship between the owner	receive, directly or indirectly, any fixed capital outlay funding. s of the facility and the entity.	nclude the
Seminole County Government		
Details on how the requested sta		Amount
Spending Category	Description	Amount
Administrative Costs:  Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		
Operational Costs		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Purchase of 8,000 Advanced Water Meters	1,000,00

 $\bigcirc$  N/A

Yes

10/1/2026

4/1/2027



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#### a. What specific purpose or goal will be achieved by the funds requested?

State funding will help close the remaining financial gap, enabling Seminole County Utilities to accelerate the upgrade of its metering infrastructure technology. This investment will allow approximately 8,000 utility customers to proactively monitor and address leaks, promoting water conservation, reducing water loss, protecting the Upper Floridan Aquifer and Outstanding Florida Springs, improving operational efficiency, and mitigating financial impacts on the utility and its customers.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of upgraded meter reading technology and 8,000 water meters for residential and commercial use within Seminole County's utility service area.

c. What direct services will be provided to citizens by the appropriation project?

The Advanced Metering Infrastructure (AMI) project will provide direct benefits to approximately 8,000 Seminole County utility customers by enabling real-time monitoring of water usage through upgraded smart meters. This technology empowers residents to:

Detect and address leaks quickly, reducing costly water loss and property damage.

Track daily water consumption through user-friendly digital tools, allowing for more informed conservation practices. Receive timely notifications and billing accuracy, improving customer service and transparency.

Support long-term water sustainability, protecting the Upper Floridan Aquifer and Outstanding Florida Springs that serve as vital community resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary population served by this project includes Seminole County Utility customers connected to the County's potable water system. The project will directly benefit approximately 8,000 residential and commercial utility customers through the installation of upgraded smart meters. Indirectly, the entire Seminole County community, more than 475,000 residents, will benefit from improved water conservation, enhanced resource protection, and greater operational efficiency within the County's utility system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary outcome of this project is the modernization of Seminole County's water metering infrastructure, resulting in improved operational efficiency, enhanced water conservation, and increased customer engagement.

Project success will be measured using both quantitative and qualitative performance indicators, including: Leak detection and response metrics, reduction in average leak duration and volume of unaccounted-for water. Customer participation and behavior data, percentage of customers accessing usage data and reducing consumption.

Water conservation outcomes, measurable decrease in per-capita water demand across the utility service area. Operational efficiency metrics, reduction in manual meter reads, maintenance hours, and billing discrepancies.

These outcomes will be monitored through the County's AMI data management platform, annual performance reports, and comparisons against baseline water-use and loss data collected prior to project implementation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	Return of funds to FDEP		
14. Is	s this project related to miti	gation, response, or recovery from a natural disaster? N	0
a.	If Yes, what phase best des	scribes the project?	
	Mitigation (reducing or eli	minating potential loss of life or property)	
	Response (addressing the	e immediate and short-term effects of a natural disaster)	



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☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure	<del>;</del> )
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):	
15. Has the entity applied for or received federal assistance for this project?	
☐ Yes, Applied	
☐ Yes, Received	
□ No	
□ No, but intends to apply	
a. If yes, provide the FEMA project worksheet ID#:	
b. Provide the total project cost listed on the FEMA project worksheet:	
16. Has the entity applied for or received state assistance for this project (other than this request)?	
☐ Yes, Applied	
☐ Yes, Received	
□ No	
□ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Depart Commerce):	ment of
Please complete questions 17 through 21 for Water Projects only.	
17. Have you been awarded or applied for alternative state funding for this project?	
□ Water Quality Improvement Grant Program	
□ Resilient Florida Grant Program	
☐ Wastewater Revolving Loan	
☐ Drinking Water Revolving Loan	
☐ Small Community Wastewater Treatment Grant	
☐ Other (please specify, ex. Alternative Water Supply Grants)	
☑ N/A	



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18. What is the popula	18. What is the population economic status?				
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)					
☐ Financially Disa	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
☐ Rural Area of E	conomic Concern				
☐ Rural Area of C	Opportunity (s. 288.0656, I	Florida Statute	es)		
☑ N/A					
19. What is the status	of construction?				
Meters will be pur	chased upon receipt of fu	nds.			
	of the construction has l		ed?		
0					
21. What is the estima	ated completion date of	construction	? 4/1/2027		
22. Requester Contact a. First Name	t Information Tricia	Last Name	lohnson		
			JOHNSON		
b. Organization	Seminole County Gover				
	-mail Address tajohnson@seminolecountyfl.gov				
d. Phone Number	(407)665-7224	Ext.			
23. Recipient Contact	Information				
a. Organization	Seminole County Gover	nment			
b. Municipality and	b. Municipality and County Seminole				
c. Organization Ty	pe				
□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
☑Local Entity					
□University or College					
□Other (please specify)					
d. First Name	Tricia	Last Name	Johnson		
e. E-mail Address	e. E-mail Address tajohnson@seminolecountyfl.gov				
f. Phone Number	(407)665-7224	Ext.			



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### 24. Lobbyist Contact Information

a. Name	George Oscar Anderson	
b. Firm Name	The Southern Group	
c. E-mail Address	anderson@thesoutherngroup.com	
d. Phone Number	(850)671-4401	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.