

LFIR # 1280

| 1. | Project Title | Community Reer | ntry and At-Risk Inc | lividuals | | | |
|---|---|--|---|---|------------------------------|---|--|
| 2. | Senate Sponsor | Ileana Garcia | | | | | |
| 3. | Date of Request | 11/18/2025 | | | | | |
| 4. | Project/Program De | scription | | | | | |
| | Agape Network, Inc., based in Miami, Florida, will expand its Re-Entry Program to strengthen comprehensive post-release services for individuals returning to the community from the Miami-Dade County Corrections and Rehabilitation Department and at-risk individuals. Through a holistic, evidence-based model, the program addresses substance use, mental health, physical wellness, and spiritual development to promote successful reintegration and long-term stability. | | | | | | |
| 5. | State Agency to rec | eive requested fu | nds Departm | ent of Children and F | amilies | | |
| | State Agency contact | cted? No | | | | | |
| 6. | Amount of the Nonre | ecurring Request | for Fiscal Year 20 | 26-2027 | | | |
| | Type of Funding | | | Amo | ount | | |
| | Operating | | | | 750,000 | | |
| | Fixed Capital Outlay | | | | | | |
| | Total State Funds R | Requested | | | 750,000 | | |
| 7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project) | | | | | | | |
| | | | | | | 1 | |
| | Type of Funding | | | Amount | Percentage | | |
| | Total State Funds Re | equested (from que | stion #6) | Amount 750,000 | Percentage 100% | | |
| | Total State Funds Re Matching Funds | equested (from que | stion #6) | 750,000 | 100% | | |
| | Total State Funds Re Matching Funds Federal | | | 750,000 | 100% | | |
| | Total State Funds Re Matching Funds Federal State (excluding the a | | | 750,000 0 0 | 100% 0% 0% | | |
| | Total State Funds Re Matching Funds Federal State (excluding the a | | | 750,000 0 0 | 100% 0% 0% 0% | | |
| | Total State Funds Re Matching Funds Federal State (excluding the a Local Other | amount of this requ | lest) | 750,000 0 0 0 | 100% 0% 0% 0% 0% | | |
| | Total State Funds Re Matching Funds Federal State (excluding the a | amount of this requ | lest) | 750,000 0 0 | 100% 0% 0% 0% | | |
| 8. | Total State Funds Re Matching Funds Federal State (excluding the a Local Other | amount of this requ for Fiscal Year 20 | est) 26-2027 state funding? | 750,000 0 0 0 | 100% 0% 0% 0% 0% | | |
| 8. | Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n | amount of this required for Fiscal Year 20 eviously received sometimes and the contract of the | est) 26-2027 state funding? ce: | 750,000 0 0 0 750,000 Yes | 100% 0% 0% 0% 0% | | |
| 8. | Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) | for Fiscal Year 20 viously received s nost recent instan Recurring | est) 26-2027 state funding? ace: bunt Nonrecurring | 750,000 0 0 750,000 Yes Specific Appropriation # | 100% 0% 0% 0% 0% 100% | | |
| 8. | Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n | amount of this required for Fiscal Year 20 eviously received sometimes and the contract of the | est) 26-2027 state funding? ce: | 750,000 0 0 750,000 Yes Specific Appropriation # | 100% 0% 0% 0% 0% 100% | | |
| | Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) | for Fiscal Year 20 eviously received somost recent instantal Amore | est) 26-2027 State funding? ace: Nonrecurring 400,000 | 750,000 0 0 750,000 Yes Specific Appropriation # 363 | 100% 0% 0% 0% 0% 100% | | |
| | Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) 2025-26 | for Fiscal Year 20 eviously received somost recent instan Amo Recurring 0 ng likely to be required. | est) 26-2027 State funding? ace: Nonrecurring 400,000 uested? | 750,000 0 0 0 750,000 Yes Specific Appropriation # | 100% 0% 0% 0% 0% 100% | | |
| | Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) 2025-26 Is future-year funding | for Fiscal Year 20 eviously received sometimes and Recurring 0 and likely to be requested. | state funding? sce: Nonrecurring 400,000 uested? nt per year. | 750,000 0 0 750,000 Yes Specific Appropriation # 363 Yes 450,000 | 100% 0% 0% 0% 0% 100% | | |



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10. Status of Construction

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| a. What is the cu | rrent phase of the | ne project? | | | | |
|---------------------|---|---------------------|-----------|---------------------|--------------------|----------|
| Planning | Design | Construction | O N/A | | | |
| b. Is the project ' | "shovel ready" (| i.e permitted)? | | | | |
| c. What is the es | timated start da | te of construction? | | | | |
| d. What is the es | d. What is the estimated completion date of construction? | | | | | |
| e. What funding | stream will be u | sed for ongoing ope | rations a | and maintenance of | the project? | |
| | | | | | | |
| 1 List the owners | of the facility to | roosiyo dirootly or | indiroctl | y any fivod conital | outlay funding Inc | ludo tho |
| | ist the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the elationship between the owners of the facility and the entity. | | | | | |
| | | | | | | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Director of Reentry Services LOE 75% | 88,383 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | Indirect Administration Cost 10% | 75,000 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | Psychiatrist 50%; Care Coordination 100%; Assessments/Licensed Clinician 100%; Therapists (2) 100%; Case Manager 50%; Social Services Manager 50%; Outreach Specialist 75%; Data Specialist 100% | 586,617 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | or Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | | 0 |
| Total State Funds Requested (m | nust equal total from question #6) | 750,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve Mental Health and Substance Use - Access to timely integrated behavioral health and primary care for uninsured and under-insured low-income residents; increases in medication management; decreases in hospitalizations/institutional settings; and decreases in criminal justice costs associated with involvement in crime/infractions by those experiencing mental illness. Reduce Substance Abuse - Decreases in criminal justice costs associated with involvement in crime/infractions by those experiencing a substance use/abuse disorder. Enhance specific individual's economic self-sufficiency and reduce recidivism.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Access to Care (uninsured), Chronic Disease Management, Availability of Primary and Preventive Care, Barriers Accessing Continuum of Care, Mental Health and Substance Abuse, Peer Support, High Standards of Care, Supportive Housing, Prevention, Family Involvement, and Communication with the Community and Criminal Justice System.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include: Psychiatric evaluations, medication management, Medication assisted treatment, wellness checks, assisting with job placement, linking to vocational or traditional school settings, linkage to economic resources, Peer support, and individual therapy sessions.

d. Who is the target population served by this project? How many individuals are expected to be served?

Between 51 and 100 persons who are reentering the community following incarceration or jail from State or County correctional facilities, as well as those who are considered at risk individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Average annual days worked for pay for adults with severe and persistent mental illness (Target: 40 days) Percentage change employed from substance abuse treatment admission to discharge (Target: 10%); Percent change in number arrested 30 days prior to admission versus 30 days prior to discharge (Target: 15%); Percent complete treatment (Target: 51%); Percent with stable housing at discharge (Target: 86%). Address behavioral health disorders (mental health/substance abuse) coupled with chronic disease management to foster better health outcomes leading to reductions is missed days at work and/or unemployment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| · | |
|--|----------------------|
| Funds would be returned. | |
| 4. Is this project related to mitigation, response, or recovery from a natural disaster? | No |
| a. If Yes, what phase best describes the project? | |
| ☐ Mitigation (reducing or eliminating potential loss of life or property) | |
| ☐ Response (addressing the immediate and short-term effects of a natural disaster) | |
| ☐ Recovery (assisting communities return to normal operations, including rebuilding da | maged infastructure) |
| b. Name of the natural disaster (or Executive Order # for events not under a federal d | declaration): |
| | |
| 5. Has the entity applied for or received federal assistance for this project? | |
| ☐ Yes, Applied | |
| ☐ Yes, Received | |
| □ No | |
| ☐ No, but intends to apply | |
| a. If yes, provide the FEMA project worksheet ID#: | |



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| b. Provide the total | project cost listed on the | e FEMA proj | ect worksheet: | | | |
|-------------------------------------|---|---------------|-----------------------------|-----------------------------|--|--|
| | | | | | | |
| 16. Has the entity app | olied for or received state | assistance f | or this project (other that | n this request)? | | |
| ☐ Yes, Applied | ☐ Yes, Applied | | | | | |
| ☐ Yes, Received | | | | | | |
| □ No | | | | | | |
| ☐ No, but intends t | o apply | | | | | |
| a. If yes, specify th Commerce): | e program and state ager | ncy (ex. Loca | al Government Emergenc | y Bridge Loan, Department o | | |
| | | | | | | |
| 17. Requester Contact | t Information | | | | | |
| a. First Name | Claudio | Last Name | Perez | | | |
| b. Organization | Agape Network, Inc. | | | | | |
| c. E-mail Address | CPerez@agapenet.org | | | | | |
| d. Phone Number | (305)694-4040 | Ext. | 217 | | | |
| 18. Recipient Contact | Information | | | | | |
| a. Organization | Agape Network, Inc., 227 Miami, FL 33170 | 90 SW 112 A | ve., | | | |
| b. Municipality and | | | | | | |
| c. Organization Ty | | | | | | |
| □For Profit Entity | | | | | | |
| ☑Non Profit 501(d | | | | | | |
| □Non Profit 501(c)(4) | | | | | | |
| □Local Entity | | | | | | |
| □University or Co | ollege | | | | | |
| □Other (please sp | pecify) | | | | | |
| d. First Name | Claudio | Last Name | Perez | | | |
| e. E-mail Address | CPerez@agapenet.org | | | | | |
| f. Phone Number | (305)694-4040 | Ext | | | | |



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| a. Name | None | |
|-------------------|------|--|
| b. Firm Name | | |
| c. E-mail Address | | |
| d. Phone Number | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.