

LFIR # 1325

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Is future-year fundia. If yes, indicate n			No		
(уууу-уу)	Recurring	Nonrecurrin	g Appropriation #		
Fiscal Year		ount	Specific Appropriation #	Vetoed	
8. Has this project pro If yes, provide the	_		No		
Total Project Costs	s for Fiscal Year 20	026-2027	3,000,00	100%	
Other				0%	
Local		,		0%	1
State (excluding the	amount of this requ	uest)		0%	i
Federal				0%	
Total State Funds R Matching Funds	equesteu (IIOIII Que	:SUUII #0)	3,000,000	0 100%	
Type of Funding	aguacted (from au	oction #6\	Amount	Percentage	
•	or Fiscal Year 202	6-2027 (includ	ing matching funds av		ect)
Total State Funds I				3,000,000	1
Fixed Capital Outlay	<i>I</i>			2,750,000	1
Type of Funding Operating			All	250,000	
6. Amount of the Non	recurring Request	for Fiscal Yea		acumt	I
State Agency conta	acted? Yes				
5. State Agency to red	ceive requested fu	nds Depa	artment of Education		
Electricity 1 program	ns. Electricity 1 will: s. Commercial Driv	serve as a pipel	t. facility featuring three ine into the Electrical A cess to a classroom du	pprenticeship Prograr	m, utilizing the space
4. Project/Program Do	escription				
3. Date of Request	11/20/2025				
2. Senate Sponsor	Stan McClain				
	Apprenticeship I	Building			



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12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Startup equipment, furniture, technology and supplies for the new program and new classrooms/labs.	250,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of a new 7,000 sq. ft. facility with three classrooms, three lab areas, site prep, planning, hookup to utilities, parking lot, exterior lighting and a water retention area.	2,750,000
Total State Funds Requested (m	nust equal total from question #6)	3,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will support the construction of a 7,000 sq. ft. facility featuring three classrooms and labs for new Plumbing & Electricity 1 programs. Electricity 1 will serve as a pipeline into the Electrical Apprenticeship Program, utilizing the space during evening hours. Commercial Driving will have access to a classroom during the day and, with upgraded lighting, will offer night classes for the first time.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Marion Technical College will deliver education and training in Plumbing, Commercial Driving, Electricity 1, and Electrical Apprenticeship programs to equip new and current students with the skills needed to support the workforce demands of Marion, Citrus, and Levy counties.

c. What direct services will be provided to citizens by the appropriation project?

Marion Technical College will provide educational opportunities in high-demand programs, as identified by labor market data, to citizens of Marion County and across Florida. This investment in developing a skilled workforce will strengthen Marion County's economy while delivering broad benefits to Central Florida and the state as a whole.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population would be high school students, employed adults seeking skilled-labor careers, college students, jobless persons, economically disadvantaged persons, at-risk youth and the homeless. This project will serve approximately 200 students per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new 7,000-square-foot facility with three classrooms and three labs will enable Marion Technical College to launch Plumbing and Electricity 1 programs. The expanded space will also support growth of the Commercial Driving and Electrical Apprenticeship programs, which have outgrown their current portable classrooms. Marion Technical College will evaluate program success by tracking graduate completion rates, job placements, and the attainment of industry-recognized certifications and credentials.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

eturn the funds to the State.
his project related to mitigation, response, or recovery from a natural disaster? No
Yes, what phase best describes the project?
Mitigation (reducing or eliminating potential loss of life or property)
Response (addressing the immediate and short-term effects of a natural disaster)
Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
ame of the natural disaster (or Executive Order # for events not under a federal declaration):
s the entity applied for or received federal assistance for this project?
Yes, Applied
Yes, Received
No
No, but intends to apply
yes, provide the FEMA project worksheet ID#:



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16. Has the entity app	lied for o	r received state	assistance f	or this projec	t (other tha	n this request)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the	e progran	າ and state ager	ncy (ex. Loca	ıl Governmen	it Emergenc	y Bridge Loan, Department o
Commerce):						
17. Requester Contact	Informat	ion				
a. First Name	Danielle		Last Name	Brewer		
b. Organization	The Scho	ool Board of Mari	on County			
c. E-mail Address	Danielle.	Brewer@marion.	k12.fl.us			
d. Phone Number	(352)671	-7702	Ext.			
18. Recipient Contact	Informati	on				
a. Organization		echnical College				
b. Municipality and		Marion				
c. Organization Ty	-				1	
□For Profit Entity						
☑Non Profit 501(c	:)(3)					
□Non Profit 501(c	, ,					
·	,)(4)					
□Local Entity						
□University or Co						
□Other (please sp	ecify)					
d. First Name	Gary		Last Name	Smallridge		
e. E-mail Address	Gary.Sm	allridge@marion	.k12.fl.us			
f. Phone Number	(352)671	-7200	Ext.			
19. Lobbyist Contact I	nformatio	n				
a. Name	Jessica .	Janasiewicz				
b. Firm Name	Rutledge	e Ecenia PA				
c. E-mail Address	jessica@	rutledge-ecenia.	com			



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Phone Number (850)681-6788

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.