



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1331

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Lift Stations (19,24 & 31) are critical infrastructure of the City's sewer system. Since they were originally constructed, the number of customers both residential and commercial has grown. Lift Stations (19,24 & 31) helps to pump sewage for a number of industrial and commercial buildings, and residential neighborhoods along subdivision cimmunitets and SR 35. The increased sewage flows around the City have resulted in a need to rehabilitate the lift stations to keep up with the demand and replace the run-down components of the station. If these critical lift stations are not rehabilitated, it will result in sewer backups and spillage which would result in a risk to the public health.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	412,500
Total State Funds Requested	412,500

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	412,500	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	137,500	25%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	550,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/30/2026

d. What is the estimated completion date of construction?

03/01/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Ongoing operations and maintenance will be provided by the City through regular budgetary means such as water usage rates paid by citizens.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Belleview is the owner and will receive the funding.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractor will be selected to complete the rehabilitation of the lift stations	412,500
Total State Funds Requested (must equal total from question #6)		412,500

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pump Station (19, 24 & 31) will continue to function as they should and extend the life of those stations as well as all pump stations and sewer lines along the way to the City's Wastewater Treatment Plant.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A contractor will be hired to complete a rehabilitation of the three sewer pump station.

c. What direct services will be provided to citizens by the appropriation project?

Customers will continue to be provided with sewer services with less risk of sewer backups and potential sewer spillage. Increase reliability.

d. Who is the target population served by this project? How many individuals are expected to be served?

All customers who have city utilities and citizens of the city. This will serve approximately 8,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will extend the life of the pump stations and other lines in the city. The outcome is measured by the completion of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of Funds

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received



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☐ No

☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

☐ Water Quality Improvement Grant Program

☐ Resilient Florida Grant Program

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (please specify, ex. Alternative Water Supply Grants)

☒ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☐ N/A

19. What is the status of construction?

Not started

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

03/01/2027

22. Requester Contact Information

a. First Name

Christine

Last Name

Dobkowski

b. Organization

City of Belleview



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c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☒ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.