

1. Project Title

The Florida Senate **Local Funding Initiative Request Fiscal Year 2026-2027**

Hawthorne — Wastewater Treatment Facility (WWTF) Improvements

LFIR # 1350

2. Senate Sponsor	Stan McClain				
. Date of Request	11/20/2025				
. Project/Program D	escription				
reliable, efficient, and new flow meter, and are essential to prev	rne seeks funding to replacted compliant operation. Implays stainless-steel diffusers to vent equipment failure, reduregulatory compliance and	rovements i improve tre ice operatin	nclude replacement of eatment performance a g costs, and protect p	f the clarifier drive u and eneray efficienc	init, installation of a
. State Agency to re	ceive requested funds	Departm	ent of Environmental F	Protection	
State Agency conta	acted? Yes				
Amount of the Non	recurring Request for Fisc	cal Year 20	26-2027		
Type of Funding			Amou	unt	
Operating				0	
Fixed Capital Outlay	I			400,000	
Total State Funds				400,000	
Total Project Cost f	or Fiscal Year 2026-2027	(including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from question #6	3)	400,000	100%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this request)		0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 2026-202	7	400,000	100%	
	eviously received state fu most recent instance:	ınding?	No		
Fiscal Year (уууу-уу)	Amount		Specific Appropriation #	Vetoed	
(3333-337	Recurring Noni	recurring	7 Appropriation #		
. Is future-year fund	ing likely to be requested	?	No		
a. If yes, indicate n	onrecurring amount per y	year.			
b. Describe the so	urce of funding that can b	e used in l	ieu of state funding.		



The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1350

a. What is the cu	irrent phase of t	he project?	
Planning	Design	Construction N/A	1
b. Is the project	"shovel ready"	(i.e permitted)?	No
c. What is the estimated start date of construction?			09/01/2026
d. What is the estimated completion date of construction?			12/01/2026
a What funding	stroom will be u	sed for angoing aparations	and maintanance of the pr

e. What funding stream will be used for ongoing operations and maintenance of the project?

The ongoing operations and maintenance will be funded through the net revenues of the City's Water and Sewer Fund, which covers the cost of maintaining and operating the wastewater system.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Hawthorne, Florida

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be used for construction and engineering services during construction to replace critical components at the City's wastewater treatment facility. Work includes replacement of the clarifier drive unit, installation of a new flow meter, and installation of stainless-steel diffusers.	400,000
Total State Funds Requested (n	nust equal total from question #6)	400,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to replace deteriorated components at Hawthorne's wastewater treatment facility to ensure reliable and compliant operation. The improvements will enhance treatment performance, reduce operating costs, and protect public health and the environment while extending the useful life of the existing facility.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1350

Funds will be used for construction and engineering services during construction to replace critical components at the City's wastewater treatment facility. Work includes installation of a new clarifier drive unit, flow meter, and stainless-steel diffusers, along with project management and contractor coordination to ensure proper installation and system functionality.

c. What direct services will be provided to citizens by the appropriation project?

The project will ensure reliable wastewater treatment service for residents and businesses, protecting public health, preventing environmental contamination, and supporting safe, sustainable living conditions within the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes the residents and businesses within the City of Hawthorne who rely on the wastewater treatment facility for safe and reliable wastewater disposal. The project will directly benefit approximately 1,500 individuals by ensuring continued access to essential sanitation services, protecting public health, and supporting the local economy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to improve the reliability, efficiency, and compliance of Hawthorne's wastewater treatment facility, ensuring continuous operation and protection of public health and the environment. The outcome will be measured through ongoing observation of treatment system performance, documentation of maintenance activity, and review of operational and compliance records maintained by City staff.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the contracting agency may consider withholding payment for incomplete or unsatisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.

L	disalistaciony deliverables, as well as exercising renormance and rayment bonds to ensure project completion.
14. I	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	. If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	. Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	Has the entity applied for or received federal assistance for this project?
	☐ Yes, Applied
	☐ Yes, Received
	□ No
	□ No, but intends to apply
a.	. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1350

16. Has the entity applied for or	received state assistance for this project (other than this request)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to apply	
a. If yes, specify the program Commerce):	and state agency (ex. Local Government Emergency Bridge Loan, Department of
Please complete quest	ions 17 through 21 for Water Projects only.
17. Have you been awarded or a	pplied for alternative state funding for this project?
☑ Water Quality Improvemer	nt Grant Program
☐ Resilient Florida Grant Pro	ogram
☐ Wastewater Revolving Loa	an
☐ Drinking Water Revolving	Loan
☐ Small Community Wastew	rater Treatment Grant
☑ Other (please specify, ex. Program	Alternative Water Supply Grants) FY 2025 SJRWMD Cost-Share
□ N/A	
18. What is the population econd	omic status?
☐ Financially Disadvantaged	Community (ch. 62-552, F.A.C)
☑ Financially Disadvantaged	Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Co	oncern
☑ Rural Area of Opportunity	(s. 288.0656, Florida Statutes)
□ N/A	
19. What is the status of constru	iction?
Awaiting project funding	
20. What percentage of the cons	struction has been completed?
0%	



d. Phone Number

The Florida Senate Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1350

21. What is the estima	ted comp	letion date of c	onstruction?	12/01/202	26
22. Requester Contact	t Informat	ion			
a. First Name	Robert		Last Name	Thompson	
b. Organization	City of H	awthorne			
c. E-mail Address	citymana	ger@cityofhawtl	norne.net		
d. Phone Number	(352)481	-2432	Ext.	702	
23. Recipient Contact	Informati	on			
a. Organization	City of Ha	awthorne			
b. Municipality and	d County	Alachua			
c. Organization Ty	pe				
□For Profit Entity					
□Non Profit 501(d	:)(3)				
□Non Profit 501(d	(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Robert		Last Name	Thompson	
e. E-mail Address	citymana	ger@cityofhawtl	norne.net		
f. Phone Number	(352)481	-2432	Ext.	702	
24. Lobbyist Contact I	nformatio	on			
a. Name	None				
b. Firm Name					
c. E-mail Address			<u> </u>		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.