

**LFIR # 1351** 

	Ocala - Sewel E	x-filtration Project					
2. Senate Sponsor	Stan McClain						
3. Date of Request	11/21/2025						
4. Project/Program D	escription						
manholes that have to leak into surround	degraded over time ding soils as they flo	e. During normal op ow to the water rec	n grouting and lining of perations the degraded lamation facility. During e and flow to the water	d sewer infrastructu	re allows sewer flows degraded sewer		
5. State Agency to re	ceive requested fu	nds Departm	nent of Environmental	Protection			
State Agency conta	•	•					
6. Amount of the Non	recurring Request	for Fiscal Year 2	026-2027				
Type of Funding			Amo	unt			
Operating				0			
Fixed Capital Outlay	/			1,000,000			
Total State Funds Requested				1,000,000			
7. Total Project Cost f	for Fiscal Year 202	6-2027 (including	matching funds ava	ilable for this proj	ect)		
Type of Funding			Amount	Percentage			
					1		
Total State Funds R	equested (from que	estion #6)	1,000,000	50%			
Matching Funds	lequested (from que	estion #6)	1,000,000				
Matching Funds Federal			1,000,000	0%	1		
Matching Funds Federal State (excluding the			1,000,000	0% 0%			
Matching Funds Federal State (excluding the Local			1,000,000 0 1,000,000	0% 0% 50%			
Matching Funds Federal State (excluding the	amount of this requ	uest)	1,000,000	0% 0%			
Matching Funds Federal State (excluding the Local Other	amount of this requestions for Fiscal Year 20 eviously received	uest) 026-2027 state funding?	1,000,000 0 0 1,000,000 0	0% 0% 50% 0%			
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the	amount of this requestions for Fiscal Year 20 eviously received	puest)  026-2027  state funding? nce:	1,000,000  0 1,000,000 0 2,000,000 Yes	0% 0% 50% 0%			
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profess, provide the	e amount of this request for Fiscal Year 20 eviously received a most recent instar Amo	puest)  D26-2027  State funding? nce: Dunt Nonrecurring	1,000,000  0 1,000,000 0 2,000,000 Yes  Specific Appropriation #	0% 0% 50% 0% 100% Vetoed			
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the	e amount of this request for Fiscal Year 20 eviously received a most recent instar	uest)  026-2027  state funding? nce:	1,000,000  0 1,000,000 0 2,000,000 Yes  Specific Appropriation #	0% 0% 50% 0% 100%			
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the Fiscal Year (уууу-уу)	e amount of this request for Fiscal Year 20 eviously received a most recent instar  Amore Recurring	puest)  226-2027  state funding? nce:  nunt  Nonrecurring  250,00	1,000,000  0 1,000,000 0 2,000,000 Yes  Specific Appropriation #	0% 0% 50% 0% 100% Vetoed			

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

b. Describe the source of funding that can be used in lieu of state funding.

Project would be tabled until grant funds are available to assist.



**LFIR # 1351** 

Status of Const	ruction				
a. What is the cu	irrent phase of t	he project?			
Planning	O Design	<ul><li>Construction</li></ul>	O N/A		
b. Is the project	"shovel ready" (	(i.e permitted)?		Yes	
c. What is the estimated start date of construction?				08/01/2026	
d. What is the es	stimated comple	tion date of construc	tion?	10/01/2027	
e. What funding	stream will be u	sed for ongoing ope	rations a	nd maintenance of t	the project?
City of Ocala W	ater Resources D	Department - Capital In	nproveme	ent Projects Division	

12. Details on how the requested state funds will be expended

relationship between the owners of the facility and the entity.

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	This funding will cover: injection grouting, manhole liners; clay pipe lining; replacement of manhole rings; and degraded ductile iron pipes and fittings.	1,000,000			
Total State Funds Requested (must equal total from question #6) 1,000,000					

### 13. Program Performance

City of Ocala

a. What specific purpose or goal will be achieved by the funds requested?

The primary objective of the project is to injection grout and line degraded sewer lines and manholes to prevent exfiltration (leaking) of sewage flows into groundwater and infiltration of groundwater into sewage flows. This will not only reduce nutrient loading in the Silver Springs and Rainbow Springs Basins, but it will also lower the treatment of effluent at the water reclamation facilities and prevent sanitary sewer over flows during storm events.

b. What activities and services will be provided to meet the intended purpose of these funds?



**LFIR # 1351** 

Ex-filtration (leaking) of sewage into the groundwater contributes to nutrient loading of the spring shed. Infiltration of groundwater during storm events causes sewer to backup into homes and business and surcharging of manholes resulting in contamination of storm water with raw sewage. By lining the pipes and manholes, it prevents both the exfiltration and infiltration of sewage flows.

c. What direct services will be provided to citizens by the appropriation project?

Reduce nutrient loading of Silver Springs by eliminating leakage of raw sewage into the spring shed, reduce residents cost for transporting and treating wastewater and minimize the liability from water pollution and public health risks by eliminating sanitary sewer overflows during storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents within City of Ocala limits with aging infrastructure. These areas are defined on the City's GIS mapping system with the age and type of pipes, in the City's Wastewater Master Plan and is being currently evaluated with the Condition Assessment Plan.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Injection grouting and lining of sewer pipe and manholes requires no digging, this process works to grout, line and seal multiple angles, and it can protect the sewer system from debris buildup, corrosion, leaks and root intrusion. After the grouting and liner is in place, leak test and camera inspections are performed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties, bonding requirements, and state/federal license requirements.
Standard perialities, boriding requirements, and state/rederal license requirements.
4. Is this project related to mitigation, response, or recovery from a natural disaster? No
a. If Yes, what phase best describes the project?
☐ Mitigation (reducing or eliminating potential loss of life or property)
□ Response (addressing the immediate and short-term effects of a natural disaster)
□ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Has the entity applied for or received federal assistance for this project?
☐ Yes, Applied
☐ Yes, Received
□ No
☐ No, but intends to apply
a. If yes, provide the FEMA project worksheet ID#:
b. Provide the total project cost listed on the FEMA project worksheet:



LFIR # 1351

16. Has the entity applied for or received state assistance for this project (other than this request)?
☐ Yes, Applied
☐ Yes, Received
□ No
□ No, but intends to apply
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):
Please complete questions 17 through 21 for Water Projects only.
17. Have you been awarded or applied for alternative state funding for this project?
□ Water Quality Improvement Grant Program
☐ Resilient Florida Grant Program
☐ Wastewater Revolving Loan
□ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☑ Other (please specify, ex. Alternative Water Supply Grants) Appropriation Project Request
□ N/A
18. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A
19. What is the status of construction?
Ready
20. What percentage of the construction has been completed?
0
21. What is the estimated completion date of construction?



**LFIR # 1351** 

22.	Requester Contact	t Information					
	a. First Name	Sean		Last Name	Lanier		
	b. Organization	City of Ocala					
	c. E-mail Address	slanier@ocalafl.gov					
	d. Phone Number	(352)351-6772 <b>Ext.</b>					
23.	Recipient Contact	Information	on				
	a. Organization	City of O	cala				
	b. Municipality and County Marion						
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	5)(3)					
	□Non Profit 501(c	2)(4)					
	☑Local Entity						
	□University or Co	ollege					
	□Other (please specify)						
	d. First Name	Rusella		Last Name	Bowes-Johnson		
	e. E-mail Address	rjohnson	@ocalafl.gov				
	f. Phone Number	(352)351	-6772	Ext.			
24.	24. Lobbyist Contact Information						
	a. Name	Sarah Bu	ısk Suskey				
	b. Firm Name	The Advocacy Partners					
	c. E-mail Address	sarah@tapfla.com					
	d. Phone Number	(850)222	-8900				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.