

**LFIR # 1430** 

1. Project Title	Increase Opioid F	Residential Treatme	ent in Rural North Flo	rida	
2. Senate Sponsor	Corey Simon				
3. Date of Request	10/21/2025				
4. Project/Program De	escription				
Complete phase two Residential Level II a	o of construction for and IV Opioid and S	up to 14 new indep ubstance Use Diso	endent recovery hon rder treatment in Rur	nes for individuals t al North Florida.	ransitioning from
5. State Agency to rec	eive requested fur	nds Departme	ent of Children and Fa	amilies	
State Agency contact	cted? Yes				
6. Amount of the Nonro	ecurring Request	for Fiscal Year 202	26-2027		
Type of Funding			Amo	unt	
Operating				0	
Fixed Capital Outlay				750,000	
Total State Funds R	Requested			750,000	1
7. Total Project Cost fo	or Fiscal Year 2026	6-2027 (including r	natching funds avai	lable for this proje	ect)
Total State Funds Re	equested (from que	stion #6)	750,000	100%	
Matching Funds	oquestea (iroin que	otion no)	700,000	10070	
Federal			0	0%	
State (excluding the	amount of this requ	est)	0	0%	
Local	•	,	0	0%	
Other			0	0%	
<b>Total Project Costs</b>	for Fiscal Year 20	26-2027	750,000	100%	
8. Has this project pre If yes, provide the n	•		Yes		1
Fiscal Year (yyyy-yy)	Amo		Specific Appropriation #	Vetoed	
	Recurring	Nonrecurring		NI.	
2024-25	0	1,000,000	384A/377	No	İ
9. Is future-year fundir	ng likely to be requ	uested?	Yes		-
a. If yes, indicate no	onrecurring amour	nt per year.	750,000		
b. Describe the sou	rce of funding tha	t can be used in li	eu of state funding.		
Opioid funds.					

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction



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O Planning	<ul><li>Design</li></ul>	O Construction (	N/A			
b. Is the project "	shovel ready" (	i.e permitted)?		No		
c. What is the est	imated start da	te of construction?		01/01/2026		
d. What is the est	imated complet	tion date of constructi	on?	10/01/2026		
e. What funding s	stream will be u	sed for ongoing opera	itions a	nd maintenance of	the project?	
Department of Cl	hildren and Fami	lies - Block Grant and C	Opioid F	unding		

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Woodville Properties is the owner of the current location. It is a not-for profit sub-corporation of DISC Village Inc. which holds 501c3 status. Woodville properties' primary function is to provide facilities to be used by DISC Village, Inc. to provide services. Woodville Properties also leases other properties that provide similar social services.

#### 12. Details on how the requested state funds will be expended

a. What is the current phase of the project?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Constructing new independent recovery homes up to 14.	750,000
Total State Funds Requested (m	nust equal total from question #6)	750,000

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Developing Independent Recovery homes for individuals and families transitioning out of treatment back into the rural communities. This will help increase available opioid residential treatment capacity in level II & IV.

b. What activities and services will be provided to meet the intended purpose of these funds?

Begin next phase of construction for additional recovery homes consistent with master campus plan.

c. What direct services will be provided to citizens by the appropriation project?



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Increase the number of independent recovery homes for transitioning residents from opioid residential services. This will provide safe, stable supportive housing while assisting with reintegration back to community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals diagnosed with Opioid Use Disorder, or other Substance Use Disorders who may be at risk of involvement in the criminal justice, child welfare, or residing in, but not limited to, the Second Judicial Circuit of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase the number of Independent Recovery homes up to 14.
Count number of available beds, by licensed level of care, prior to the project and after the project completes and measure the number increased.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	for	failing to meet deliverables or performance measures provided for in the contract?
	Co	omplete Corrective Action Plan set by the Department and reduction of funds.
14.	ls t	his project related to mitigation, response, or recovery from a natural disaster? No
a	ı. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
k	). N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
		s the entity applied for or received federal assistance for this project?
	□ <i>\</i>	'es, Applied
	□ \	es, Received
	□ N	No
	<b>□</b> N	No, but intends to apply
<b>a</b>	ı. If	yes, provide the FEMA project worksheet ID#:
k [	). Pi	rovide the total project cost listed on the FEMA project worksheet:
16.	Has	s the entity applied for or received state assistance for this project (other than this request)?
	□ \	es, Applied
	□ \	es, Received
	□ N	No



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☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program	and state age	ency (ex. Loca	al Governmen	t Emergenc	y Bridge Lo
,						
. Requester Contact	Informati	ion				7
a. First Name	John		Last Name	Wilson		
b. Organization	DISC VIII	age Inc				
c. E-mail Address	John.Wils	son@discvillage	e.org			
d. Phone Number	(850)717	-9806	Ext.			
. Recipient Contact	Informatio	on				
a. Organization	DISC Vill	age Inc.				
b. Municipality and	d County	Leon				
c. Organization Ty	ре					
□For Profit Entity						
☑Non Profit 501(d	:)(3)					
□Non Profit 501(d	:)(4)					
□Local Entity						
□University or Co	llege					
□Other (please sp	ecify)					
d. First Name	J.Jordan		Last Name	Cowart		]
e. E-mail Address	Jordan.C	owart@discvilla	ige.org			
f. Phone Number	(850)717	-9817	Ext.			
. Lobbyist Contact I	nformatio	n				
a. Name	Jon E. Jo	ohnson				
b. Firm Name	Johnson	& Blanton				
c. E-mail Address	cheryl@j	ohnsonblanton.	com			
d. Phone Number	(850)224	-1900				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.