



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1437

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The purpose of this project is to construct an athletic track at Dorsett Stadium in Perry, FL. The current track at Taylor County High School has deteriorated significantly due to age; rendering it unsafe and unusable for athletic events, physical education classes, and community events. This proposed project will construct a new, regulation grade, all-weather synthetic surface track that meets Florida High School Athletic Association standards for competitive use.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,100,000
Total State Funds Requested	1,100,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	1,100,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2026

d. What is the estimated completion date of construction?

11/01/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

The district will maintain and operate the track.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Taylor County School District

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Permits: Demolition/removal of existing grass/soil: Drainage/base work: Installation of synthetic track surface:	1,100,000
Total State Funds Requested (must equal total from question #6)		1,100,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to construct a new, regulation grade, athletic track with an all-weather synthetic surface. This project will provide a safe, durable, and accessible facility for athletic events, physical education classes, and community use. The goal is to enhance student participation in athletics and expand opportunities for school and community events.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Project activities include the demolition and removal of the existing grass and soil base, installation of a proper drainage and subbase system and construction of a high-quality synthetic track surface that meets Florida High School Athletic Association guidelines. The completed facility will support school athletic practices, physical education instruction, district-level competitions, and community fitness and recreation programs.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide direct access to a safe and modern athletic track for students, staff, and the surrounding community. Citizens will benefit through opportunities for organized youth sports, local athletic events, walking and fitness activities, and community gatherings. The facility will serve as a shared resource promoting health, wellness and engagement across all age groups.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is our 997 middle and high school students who participate in athletics, physical education and extracurricular activities. In addition, the estimated number of local youth leagues and community groups annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is a restored, modernized athletic track. Benefits include reduced maintenance costs, increased facility availability for athletics, physical education and community events year round. Outcomes will be measured by:

- * Completion of project within the project timeline
- * Number of athletic events successfully hosted on the new surface
- * User feedback from students, staff and community groups

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding payments until project milestones are met or reduction of final payment if deliverables are not completed to the standards outlined in the contract.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☒ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name



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b. Firm Name

Capitol Solutions LLC

c. E-mail Address

pbell@capitolsolutions.biz

d. Phone Number

(850)544-0784

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.