

LFIR # 1446

| 1. Project Title | Lafayette County | Multi-purpose Bui | ilding | | | |
|---|--|---|---|---|---|--|
| 2. Senate Sponsor | Corey Simon | | | | | |
| 3 Date of Possest | 10/31/2025 | | | | | |
| 3. Date of Request | 10/31/2025 | | | | | |
| 4. Project/Program De | scription | | | | | |
| as a hurricane shelte space to house resid maximum amount du | er. We do not current dents, residents with uring events. Current | tly have a shelter special needs, pe tly, the school can | se building for Lafayet rated for winds above ets and first responders n't resume classes unti able in any hurricane. | 120 mph. This shel s. It will allow our so | ter will have enough thool to stay open the | |
| 5. State Agency to rec | eive requested fun | ds Division | of Emergency Manage | ement | | |
| State Agency conta | cted? Yes | | | | | |
| C. Amerint of the News | | or Finant Voor 20 | 200 2027 | | | |
| 6. Amount of the Nonr | ecurring Request 1 | or Fiscal Year 20 | J26-2U2 <i>1</i> | | | |
| Type of Funding | | | Amo | unt | | |
| Operating | | | | 0 | | |
| Fixed Capital Outlay | | | | 9,750,000 | | |
| Total State Funds F | Requested | | | 9,750,000 | | |
| 7. Total Project Cost fo | or Fiscal Year 2026 | -2027 (including | matching funds avai | lable for this proje | ect) | |
| Type of Funding | | | Amount | Percentage | | |
| Total State Funds Re | equested (from ques | tion #6) | 9,750,000 | 100% | | |
| Matching Funds | | | - | | | |
| Federal | | | 0 | 0% | | |
| Otata /avalvalina tha | | 4) | 0 | 00/ | | |
| State (excluding the | amount of this reque | est) | 0 | 0% | | |
| Local | amount of this reque | est) | 0 | 0% | | |
| Local Other | | | 0 | 0% 0% | | |
| Local | | | 0 | 0% | | |
| Local Other | for Fiscal Year 202 | 26-2027 tate funding? | 0 | 0% 0% | | |
| Local Other Total Project Costs 8. Has this project pre If yes, provide the r | for Fiscal Year 202 eviously received so most recent instance Amou | 26-2027 tate funding? ce: | 9,750,000 Yes Specific | 0% 0% | | |
| Local Other Total Project Costs 8. Has this project pre If yes, provide the r Fiscal Year (уууу-уу) | eviously received so most recent instance Amou | 26-2027 tate funding? ce: unt Nonrecurring | 9,750,000 Yes Specific Appropriation # | 0% 0% 100% Vetoed | | |
| Local Other Total Project Costs 8. Has this project pre If yes, provide the r | for Fiscal Year 202 eviously received so most recent instance Amou | 26-2027 tate funding? ce: | 9,750,000 Yes Specific Appropriation # | 0% 0% 100% | | |
| Local Other Total Project Costs 8. Has this project pre If yes, provide the r Fiscal Year (уууу-уу) 2025-26 9. Is future-year funding a. If yes, indicate no | eviously received somost recent instance Recurring ong likely to be requenced to the control of the control o | tate funding? ce: unt Nonrecurring 1,500,000 lested? It per year. | 9,750,000 Yes Specific Appropriation # | 0% 0% 100% Vetoed | | |



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| 10. Status of Construction | |
|---|---------------------------------|
| a. What is the current phase of the project? | |
| ○ Planning ○ Design ○ Construction ○ N/A | A |
| b. Is the project "shovel ready" (i.e permitted)? | No |
| c. What is the estimated start date of construction? | 10/01/2026 |
| d. What is the estimated completion date of construction? | 06/30/2027 |
| e. What funding stream will be used for ongoing operations | and maintenance of the project? |
| Ad Valorem Taxes in Lafayette County | |
| | |
| List the owners of the facility to receive, directly or indirectly or relationship between the owners of the facility and the ent | |
| Lafayette County Board of County Commissioners | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major | or Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | The funds will be spent on the construction of the multi-purpose building. | 9,750,000 |
| Total State Funds Requested (m | nust equal total from question #6) | 9,750,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funds will be a multi-purpose building. One purpose of the building will be a shelter during hurricanes. Lafayette County does not have a building anywhere in our county capable of housing evacuees during a hurricane with winds in excess of 120 mph.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will be used to construct the multi-purpose building.

c. What direct services will be provided to citizens by the appropriation project?



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The direct service will be a multi-purpose building for the people of Lafayette County. The building could serve as a storm shelter during hurricanes. The building could also house first responders during a storm, they will be available to help in recovery efforts as soon as the storm passes.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is people in substandard housing, mobile homes and travel trailers. However, it will not be limited to those people. This building will serve 400 people during one event, but many more than that over the life of the building.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be a building that the people of Lafayette County can use to host large events. The building will be open during storms allowing the general public a place to seek refuge. The outcome will be measured by the number of injuries or deaths during hurricanes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| tor | failing to meet deliverables or performance measures provided for in the contract? |
|------------|--|
| De | eliverables will be met. |
| ls t | his project related to mitigation, response, or recovery from a natural disaster? Yes |
| a. If | Yes, what phase best describes the project? |
| \square | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. N | ame of the natural disaster (or Executive Order # for events not under a federal declaration): |
| Ida | ilia, Debby and Helene |
| Has | s the entity applied for or received federal assistance for this project? |
| | es, Applied |
| □ \ | es, Received |
| ☑ 1 | √o |
| □ N | No, but intends to apply |
| a. If | yes, provide the FEMA project worksheet ID#: |
| | |
| b. P | rovide the total project cost listed on the FEMA project worksheet: |
| | |
| Has | s the entity applied for or received state assistance for this project (other than this request)? |
| □ \ | res, Applied |
| ☑ \ | Yes, Received |
| | Is the state of th |



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| □ No | | | | | |
|------------------------|--|---------------|-----------------------|------------------------------|--|
| ☐ No, but intends t | o apply | | | | |
| a If ves specify th | e program and state ager | ncy (ex. Loca | I Government Emergenc | y Bridge Loan, Department of | |
| Commerce): | o program and state ager | 10) (0X1 2000 | | | |
| Florida Division of | Emergency Management | | | | |
| 17. Requester Contac | t Information | | | | |
| a. First Name | Anthony | Last Name | Adams | | |
| b. Organization | Lafayette County Board o | f County Con | nmissioners | | |
| c. E-mail Address | anthonyadamsmayo@gm | ail.com | | | |
| d. Phone Number | (386)294-1600 | Ext. | | | |
| | | | | | |
| 18. Recipient Contact | | | | | |
| a. Organization | Board of County Commiss | sioners | | | |
| b. Municipality and | d County Lafayette | | | | |
| c. Organization Ty | ре | | | | |
| □For Profit Entity | | | | | |
| □Non Profit 501(d | c)(3) | | | | |
| □Non Profit 501(d | c)(4) | | | | |
| ☑Local Entity | | | | | |
| □University or Co | llege | | | | |
| □Other (please s | pecify) | | | | |
| d. First Name | Steve | Last Name | Land | | |
| e. E-mail Address | sland@lafayetteclerk.com | 1 | | | |
| f. Phone Number | (386)294-1600 | Ext. | | | |
| 19. Lobbyist Contact I | nformation | | | | |
| a. Name | Patrick E. Bell | | | | |
| b. Firm Name | Capitol Solutions LLC | | | | |
| c. E-mail Address | c. E-mail Address pbell@capitolsolutions.biz | | | | |
| d. Phone Number | (850)544-0784 | | | | |



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.