

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

Wakulla County East Side Sewer Infrastructure Project

LFIR # 1469

2. Senate Sponsor	Corey Simon					
. Date of Request	11/10/2025					
. Project/Program D	escription					
portion of Wakulla C Park/Winco, St. Mar	County. The project rks, and River Plant Springs Basin, redu	will consolidate ation Estates - uce nutrient loa	e and — into ading,	nd design of new seven expand three existing a unified regional was support septic-to-seve of Opportunity.	g smaller sewer sys astewater system.	stems — Opportunity The improvements w
. State Agency to re				ent of Environmental	Protection	
State Agency conta	•					
Amount of the Non	recurring Request	for Fiscal Yea	ar 202	26-2027		7
Type of Funding				Amo	unt	
Operating					750,000	-
Fixed Capital Outlay	/				0	
Total State Funds	Requested				750,000	
. Total Project Cost f	for Fiscal Year 202	6-2027 (includ	ding r	matching funds ava		ect)
Type of Funding				Amount	Percentage	_
Total State Funds R	Requested (from que	estion #6)		750,000	100%	
Matching Funds			T	- 1		
Federal				0	0%	1
State (excluding the	amount of this requ	uest)		0	0%	7
Local				0	0%	1
Other				0	0%	
Total Project Costs	s for Fiscal Year 20	026-2027		750,000	100%	
B. Has this project pro If yes, provide the	•	_	?	No		
Fiscal Year	Amo	ount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurri	ing	Appropriation #		
						-
. Is future-year fund	ing likely to be req	uested?		No		_
a. If yes, indicate n	onrecurring amou	nt per year.				
h Describe the so	urce of funding the	at can be used	d in li	eu of state funding.		
b. Describe the SO	urce or runuing the	at can be used	a 111 11	eu oi state iuilullig.		7



10. Status of Construction

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a. What is the c	urrent phase of t	he project?				
Planning	O Design	Construction N/A				
b. Is the project	: "shovel ready" ((i.e permitted)?	No			
c. What is the e	stimated start da	te of construction?				
d. What is the e	stimated comple	tion date of construction?				
e. What funding	ı stream will be u	sed for ongoing operations	and mainten	nance of the	project?	
		o receive, directly or indirect rs of the facility and the enti		l capital outl	ay funding. Inclu	ide the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/ Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	Contractual services for preliminary engineering, planning, and design of sewer infrastructure to serve the eastern portion of Wakulla County.	750,000
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	nust equal total from question #6)	750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to improve life, health, safety, property and the environment with the design of sewer infrastructure that consolidates and expands three existing systems into a unified regional sewer system that improves wastewater management and reduces nutrient loads and for protection of the Wakulla Springs Basin (BMAP), State protected water resources.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To seek contractual services through the County's procurement policies and procedures for engineering design, permitting, and planning services to prepare bid-ready plans for future construction of the East Side Sewer system for regional wastewater treatment meeting permitting agencies regulations.

c. What direct services will be provided to citizens by the appropriation project?

Direct service is improved wastewater management, protection of the environment and public health, and long-term reduction of nutrient loading through future central sewer connections; Improving the quality of life, health, safety, protection of natural resources and property in eastern Wakulla County, including Opportunity Park/Winco, St. Marks, and River Plantation Estates.

d. Who is the target population served by this project? How many individuals are expected to be served?

State of Florida is served by this project as removal of TMDLS, protection of Wakulla Springs Basin addresses State & Federal permitting agencies water quality/quantity priorities; Wakulla County is designated as a Rural Area of Critical Economic Concern per Executive Order #11-81; and as outlined in F.S. 288.0656 Rural Economic Development Initiative (REDI) as a Rural Area of Opportunity;

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit is improved wastewater management and water quality/quantity throughout eastern Wakulla County by completing the design and permitting necessary for future construction of a unified regional sewer system. Once implemented, the system will replace aging and failing septic tanks with connections to central sewer, reducing nutrient loading and bacterial contamination in the Wakulla Springs Basin. These improvements will protect surface/groundwater and drinking water quality, safeguard public health, enhance environmental conditions, and strengthen the local economy by lowering household maintenance costs, increasing property values, and supporting long-term sustainability within this designated Rural Area of Opportunity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold payments until contractual milestones are achieved; require corrective action plan for delayed or incomplete deliverables.

14. Is 1	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:]
16. Has the entity applied for or received state assistance for this project (other than this reque	est)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Lo Commerce):	an, Department of
Please complete questions 17 through 21 for Water Projects only. 17. Have you been awarded or applied for alternative state funding for this project?	
☐ Water Quality Improvement Grant Program	
☐ Resilient Florida Grant Program	
☐ Wastewater Revolving Loan	
□ Drinking Water Revolving Loan	
☐ Small Community Wastewater Treatment Grant	
☐ Other (please specify, ex. Alternative Water Supply Grants)	
☑ N/A	
18. What is the population economic status?	
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)	
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)	
□ Rural Area of Economic Concern	
☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)	
□ N/A	
19. What is the status of construction?	
not ready	

20. What percentage of the construction has been completed?



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	ated completion date of co	netruction?	9 06/30/2029		
wilat is the estilla	ited completion date of co	Jiisti uction :	00/30/2029		
Requester Contac	t Information				
a. First Name	Michelle Last Name Metcalf				
b. Organization	Wakulla Board of County Commissioners				
c. E-mail Address	mmetcalf@mywakulla.com				
d. Phone Number	(850)926-0919 Ext.				
Desiration (Contest	lufa maddan				
Recipient Contact a. Organization	Wakulla County Board of	County			
g	Commissioners				
b. Municipality and	d County Wakulla				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Michelle	Last Name	Metcalf		
e. E-mail Address	mmetcalf@mywakulla.cor	m			
f. Phone Number	(850)926-0919	Ext.			
Lobbyist Contact I	nformation				
a. Name	Connie Vanassche				
b. Firm Name	CAS Governmental Servi	ces LLC			
c. E-mail Address	ccvgovser@gmail.com				
d. Phone Number	(561)512-0089				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.