



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1515

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Madison seeks funding to replace 3,200 linear feet of aging 6-inch ductile iron waterline with new 6-inch PVC pipe and 3,200 linear feet of deteriorated 10-inch sanitary sewer line with new 10-inch pipe. These upgrades will improve system reliability, reduce leaks, and prevent costly emergency repairs. The City has secured a FY 2024-2025 SCOP grant to resurface the 0.42-mile roadway segment above these utilities, making it both cost-effective and operationally efficient to complete underground improvements concurrently. Coordinating these projects minimizes future disruptions, preserves roadway integrity, and ensures long-term infrastructure sustainability.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	2,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/31/2027

d. What is the estimated completion date of construction?

October 31, 2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

The funding for ongoing operations and maintenance of the project will be sourced from monthly customer utility payments.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Madison will receive the fixed capital outlay. The City also owns the facility.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, Design, Construction & CEI	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Madison seeks funding to replace 3,200 linear feet of aging 6-inch ductile waterline with new 6-inch PVC and 3,200 linear feet of deteriorated 10-inch sanitary sewer line with new 10-inch pipe. The City has received a FY 2024-2025 SCOP grant to resurface the 0.42-mile segment of roadway above these utilities, making it cost-effective and efficient to complete underground improvements concurrently.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities include replacing 3,200 feet of aging 6-inch waterline with new PVC and 3,200 feet of deteriorated sewer line with new 10-inch pipe. Services provided will improve water delivery, reduce leaks, enhance sewer reliability, and ensure efficient coordination with roadway resurfacing for cost savings and minimal disruption.

c. What direct services will be provided to citizens by the appropriation project?

Funding will provide citizens with reliable water and sewer service by replacing aging lines while roadway resurfacing occurs. The City has received a FY 2024-2025 SCOP grant to resurface the 0.42-mile segment of roadway above these utilities. Coordinating these projects saves costs, minimizes disruptions, and ensures long-term infrastructure efficiency.

d. Who is the target population served by this project? How many individuals are expected to be served?

The projects target population includes approximately 3,000 residents of the City of Madison who rely on municipal water and sewer services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project prevents water and sewer line leaks, contamination, and service failures that could expose residents to health hazards or property damage. The project also reduces costly emergency repairs and service disruptions, which protects businesses and supports growth. Finally, coordinating with roadway resurfacing saves money and minimizes downtime, improving economic efficiency. Methodologies to measure these outcomes include: tracking reductions in leaks and sewer overflows; tracking cost savings from avoided emergency repairs and coordinated construction; and monitoring water quality reports for pollutants before and after the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If appropriated, Madison will ensure that all deliverables and performance measures set forth in the funding agreement are met. These measures will include engaging a compliance/project maintenance team to work with City staff to oversee administration and compliance of the appropriated funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☐ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Not ready

20. What percentage of the construction has been completed?



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0%

21. What is the estimated completion date of construction?

10/31/2028

22. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

23. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.