

LFIR # 1526

2. Senate Sponsor							
	Corey Simon						
3. Date of Request	11/20/2025						
4. Project/Program De:	scription						
FAMU seeks plannin Tallahassee campus. based learning, and v preparation and partn	. The project will ex workforce training.	pand FAMU Health Serving both camp	n and interdisciplinar us and community, t	y programs through the facility will support	reséarch, simulatio		
5. State Agency to reco	eive requested fu	nds Board of	Governors				
State Agency contact	cted? No						
•							
6. Amount of the Nonre	ecurring Request	for Fiscal Year 20	26-2027		_		
Type of Funding			Amount				
Operating			0				
Fixed Capital Outlay			10,000,000				
Total State Funds R	equested			10,000,000			
'. Total Project Cost fo	or Fiscal Year 202	6-2027 (including	matching funds av	ailable for this proi	ect)		
Type of Funding			Amount	Percentage]		
Total State Funds Re	equested (from que	stion #6)	10,000,000				
Matching Funds	rquesteu (II o III que	311011 110)	10,000,000	10070			
Federal			0	0%			
State (excluding the a	amount of this requ	iest)	0				
Local			0	0%			
Other			0	0%			
Total Project Costs	for Fiscal Year 20	26-2027	10,000,000	100%			
3. Has this project pred If yes, provide the m	•		No				
Fiscal Year	Amo	ount	Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
					1		

b. Describe the source of funding that can be used in lieu of state funding. Public private partnerships are being considered along with capital financing op

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

Public private partnerships are being considered along with capital financing options and donor support.

Yes

22,500,000



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Florida A&M University

a. What is the current phase of the project?

Planning	O Design	Construction	O N/A			
b. Is the project "	shovel ready" (i.	e permitted)?		No		
c. What is the est	imated start date	e of construction?		unknown		
d. What is the est	imated completi	on date of constru	ction?	unknown		
e. What funding s	stream will be us	ed for ongoing ope	erations a	nd maintenance of	the project?	
Available recurrir etc. Maintenance maintenance appr	will be funded fro	m reserves as requi	al operation	ons of the facility, suc , carry forward fundi	ch as utilities, bung when approp	uilding services, priate, and deferred

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

12. Details on how the requested state funds will be expended

relationship between the owners of the facility and the entity.

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs	Operational Costs					
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	or Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construct a 150,000 sq. ft. health and wellness complex on FAMU's Tallahassee campus with labs, therapy and conditioning spaces, wellness clinics, and smart systems. Partner with expert firms to design an integrated, future-ready academic and community facility. Funding is requested for planning and development phase.	10,000,000				
Total State Funds Requested (must equal total from question #6)						

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will support planning and development of a modern, multi-use facility surrounding Bragg Memorial Stadium. The project will expand FAMU Health and interdisciplinary programs by integrating research, simulation-based learning, and workforce training while fostering collaboration across health, hospitality, sports, and facilities management disciplines.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used for planning, design, and pre-construction work for a sustainable, technology-rich facility. Activities will include space design for simulation-based health training, interdisciplinary research, credentialing labs, and community engagement areas for public events, workshops, and fairs.

c. What direct services will be provided to citizens by the appropriation project?

The facility will provide workforce training, career and health fairs, and community education programs that strengthen public health and economic opportunity. It will serve as a hub for healthcare simulation, professional credentialing, small-business engagement, and community wellness activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve FAMU students, faculty, healthcare professionals, community residents, and business partners across North Florida. Once operational, the facility is expected to directly serve more than 800 individuals annually through academic programs, community events, and professional training opportunities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will expand Florida's healthcare and service workforce, strengthen industry partnerships, and enhance community engagement. Outcomes will be measured by increased program enrollment, credential completion rates, job placement data, number of community participants served, and the facility's annual economic impact on the region.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

101	raining to inect deliverables of performance ineasures provided for in the contract:
Pe	enalties that would apply related to the misuse of funds.
ls t	his project related to mitigation, response, or recovery from a natural disaster? No
. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
Has	the entity applied for or received federal assistance for this project?
□ Y	es, Applied
□ Y	es, Received
□ N	No
	lo, but intends to apply
. If	yes, provide the FEMA project worksheet ID#:
	Pe Is t . If . Na . Na . Na . Na . Na

b. Provide the total project cost listed on the FEMA project worksheet:



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6. Has the entity app	lied for or received state	assistance t	for this projec	t (other than	n this request)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
	e program and state ager	ncy (ex. Loca	al Governmen	t Emergenc	y Bridge Loar	n, Dep
7. Requester Contact	t Information					
a. First Name	Marva	Last Name	Johnson			
b. Organization	Florida A&M University					
c. E-mail Address	marva.johnson@famu.ed	<u>u</u>				
d. Phone Number	(850)599-3225	Ext.				
8. Recipient Contact a. Organization	Information Florida A&M University			7		
b. Municipality and	d County Leon					
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(c	c)(3)					
□Non Profit 501(c	2)(4)					
□Local Entity						
☑University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Michelle	Last Name	Robinson			
e. E-mail Address	michelle.robinson@famu.	edu				
f. Phone Number	(850)599-3225	Ext.				
9. Lobbyist Contact I	nformation					
a. Name	Abigail London Vail					
b. Firm Name	Ballard Partners					



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c. E-mail Address	abby@ballardpartners.com	
d. Phone Number	(850)577-0444	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.