

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

"Learning in Motion": The Crossroad Playground Project

LFIR # 1527

2.	Senate Sponsor	Corey Simon				
3.	Date of Request	11/17/2025				
4.	Project/Program D	escription				
	playground. Current will provide a safe, a	tly, students must cr accessible space pr	oss the street to plants	since 1998, seeks fur ay, creating safety co ellness, and balanced ent health and commu	ncerns. The Learnin learning for 570 stu	g in Motion Project dents and over 800
5.	State Agency to re	ceive requested fu	nds Departm	ent of Education		
	State Agency conta	acted? Yes				
6.	Amount of the Non	recurring Request	for Fiscal Year 20	26-2027		
	Type of Funding			Amo	ount	
	Operating			71110	60,000	
	Fixed Capital Outlay	V			20,000	
	Total State Funds					
7.	•	for Fiscal Year 202	6-2027 (including	matching funds ava	ilable for this proje	ect)
	Type of Funding			Amount	Percentage	
		Requested (from que	estion #6)	80,000	100%	
	Matching Funds				201	
	Federal			0	0%	
	,	e amount of this requ	lest)	0	0% 0%	
	Local Other			0	0%	
		o for Fiscal Voor 20	26 2027		100%	
	Total Project Cost	S IUI FISCAI TEAI Z	120-2021	80,000	100%	
8.	Has this project pr	eviously received	state funding?	No		
	If yes, provide the	most recent instar	ice:			
	Fiscal Year	Amo	ount	Specific	Vetoed	
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9.	Is future-year fund	ing likely to be req	uested?	No		
	a. If yes, indicate r	nonrecurring amou	nt per year.			
	b. Describe the so	urce of funding tha	nt can be used in I	ieu of state funding.		



LFIR # 1527

1	ı	n	١	S	t	a	t		2		n	f	1	r.	<u>_</u>	n	9	t	r		C	·t	i	^	r	۱
	ш	ч		_	,,	а	L	u		- 1	_	•		_	u			ľ		ч		, L		u		ı

a. What is the current phase of the project?

and the same of the property of the same o								
Planning	Design	Construction	O N/A					
b. Is the project '	'shovel ready" (i	i.e permitted)?		Yes				
c. What is the es	timated start dat		06/15/2026					
d. What is the es	timated complet	ion date of construc	ction?	08/1/2026				
e What funding	stream will he us	sed for angoing one	rations a	nd maintenance o	f the proje			

ding stream will be used for ongoing operations and maintenance of the project?

Capital outlay and general funds will maintain the playground area and support any cleaning, maintenance and upkeep of the project.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Crossroad Academy Charter School of Business in partnership with Community Economic and Development Organization receive capital outlay funding and are co-owners of the land in which the playground will be built.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits	Project execution, vision, contractual communication, project scheduling, safety designee, and problem solving.	10,000					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other	Playground equipment, benches and materials.	50,000					
Consultants/Contracted Services/Study		0					
Operational Costs							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	Land clearing cost, fencing and mulching on a 5,000 sqft. open field.	20,000					
Total State Funds Requested (must equal total from question #6) 80,000							

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

At least 85% of students will demonstrate increased engagement, focus, and participation in classroom activities as a result of structured "learning in motion" breaks on the playground, measured through teacher observations, academic participation logs, surveys and student grades. This supports cognitive development, attention span, and overall learning readiness.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 1527

The activities and services that will be provided include daily physical fitness and balanced cognitive/motor skills for all students.

c. What direct services will be provided to citizens by the appropriation project?

Funds will build Crossroad Academy's first on-campus playground with safe, age-appropriate equipment, fencing, and surfacing. Students will engage in active play, gross motor skill development, and cooperative activities, promoting physical fitness, social-emotional growth, and a healthy, safe space for the entire school community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is K-12 students living in Gadsden County and the community of Gadsden. This project will serve over 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of this project is to provide 75% of Crossroad Academy K-12 students an opportunity to engage in a minimum of 30 minutes of moderate to vigorous physical activity daily on the new playground, contributing to improved cardiovascular fitness, gross motor skills, and overall health. The methodology by which this outcome will be measured by student participation and activity level tracking using a combination of teacher/PE staff logs, structured activity schedules, and periodic student surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties outlined in the contract, the legislature may consider implementing the following measures to ensure accountability and timely completion of project deliverables: 1) A percentage of payment (e.g., 10–25%) may be withheld until all outstanding deliverables are completed to the legislature's satisfaction. 2)Documented failure to meet obligations may be reported as part of the performance monitoring system, which may affect vendor future requests.

14	. Is t	his project related to mitigation, response, or recovery from a natural disaster? No								
a. If Yes, what phase best describes the project?										
		Mitigation (reducing or eliminating potential loss of life or property)								
		Response (addressing the immediate and short-term effects of a natural disaster)								
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)								
	b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):								
15	Нас	s the entity applied for or received federal assistance for this project?								
		es, Applied								
	□ \	es, Received								
		No.								
		No, but intends to apply								
	a. If	yes, provide the FEMA project worksheet ID#:								



LFIR # 1527

6. Has the entity app	lied for or received st	ate assistance for this pr	roject (other than this request	t)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state a	gency (ex. Local Govern	nment Emergency Bridge Loai	n, D
7. Requester Contact		Local Marris Call		
a. First Name	Dr. Tireshia	Last Name Galloway		
b. Organization	_	Charter School of Business	<u>}</u>	
	gallowaytireshia@gcp			
d. Phone Number	(850)241-4108	Ext.		
3. Recipient Contact	Information			
a. Organization	Crossroad Academy C Business	harter School of		
b. Municipality and	d County Gadsden			
c. Organization Ty	pe			
□For Profit Entity				
☑Non Profit 501(c	c)(3)			
□Non Profit 501(c				
□Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Al	Last Name Gunn		
e. E-mail Address	gunna@gcpsmail.com			
f. Phone Number	(850)241-4108	Ext.		
). Lobbyist Contact I	nformation			
a Namo	None			



LFIR # 1527

b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.