

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1543

Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the Fiscal Year (yyyy-yy) 2025-26 9. Is future-year fund a. If yes, indicate n	Amo Recurring 0 ling likely to be requonrecurring amou	state funding? nce: Nonrecurring 850,0	850,000 0 0 0 850,000 Yes Specific Appropriation #	100% 0% 0% 0% 0% 100%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the Fiscal Year (yyyy-yy) 2025-26 9. Is future-year fund	e amount of this requests for Fiscal Year 20 reviously received a most recent instar Amore Recurring 0	state funding? nce: Nonrecurring 850,0	850,000 0 0 0 850,000 Yes Specific Appropriation #	100% 0% 0% 0% 100%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the Fiscal Year (yyyy-yy)	e amount of this requests for Fiscal Year 20 reviously received a most recent instar Amo	uest) 026-2027 state funding? nce: ount Nonrecurring	850,000 0 0 0 850,000 Yes Specific Appropriation #	100% 0% 0% 0% 100%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the Fiscal Year (yyyy-yy)	e amount of this requests for Fiscal Year 20 reviously received a most recent instar Amo	uest) 026-2027 state funding? nce: ount Nonrecurring	850,000 0 0 0 850,000 Yes Specific Appropriation #	100% 0% 0% 0% 100%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the	e amount of this requests for Fiscal Year 20 reviously received most recent instar	puest) 026-2027 state funding? nce:	850,000 0 0 0 850,000 Yes	100% 0% 0% 0% 0% 100%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pr	e amount of this requests for Fiscal Year 20	uest) 026-2027 state funding?	850,000 0 0 0 850,000	100% 0% 0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local Other	e amount of this requ	uest)	850,000 0 0 0	100% 0% 0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local			850,000 0 0	100% 0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the			850,000 0	100% 0% 0%	
Total State Funds R Matching Funds Federal			850,000	100%	
Total State Funds R Matching Funds	Requested (from que	estion #6)	850,000	100%	
Total State Funds R	Requested (from que	estion #6)			
	Requested (from que	estion #6)			
Type of Funding			Amount	Percentage	
Type of Funding Operating Fixed Capital Outlay Total State Funds Requested 7 Total Project Cost for Fiscal Year 2026-2027 (including			Amount 850,000 850,000 ag matching funds available for this project)		
6. Amount of the Non	recurring Request	for Fiscal Year 2			
State Agency conta	•				
5. State Agency to re	ceive requested fu	nds Board	of Governors		
health and sustainal student internships, Additionally, the fun students in partners thousands of childre implementation, ens	bility of Wakulla Spr and educational ou ding will support the ship with the Challen en who visit the cent suring that both rese	rings. Activities fur treach programs development of ager Learning Cer er each year. The earch and educati	search and public educated will include waters and will include waters that engage the local coan educational video and ter, providing science-be project will also addressional programs continue stewardship of this vital	ned tours, community and promounity and promound statewide curriculased instructional control in the meets identified to meet community	lication research, ote conservation. lum for Florida content to the during its first year of
4. Project/Program D	escription				
3. Date of Request	11/20/2025				
·	Corey Simon				
 Project Title Senate Sponsor 	FSU Wakulla Sp Corey Simon	orings			



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10. Status of Construction

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the current phase of the project?							
	Planning	O Design	Construction	O N/A			
k	o. Is the project "	shovel ready" (i.e	e permitted)?				
c	c. What is the estimated start date of construction?						
c	d. What is the estimated completion date of construction?						
e. What funding stream will be used for ongoing operations and maintenance of the project?							
1.			eceive, directly or of the facility and			outlay funding. Inclu	de the
	Florida State Un	iversity is a public	state university.				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	The requested state funds will be used to sustain existing programs, including watershed tours, communication research, student internships, and educational outreach, while also supporting the creation of an educational video and statewide curriculum in partnership with the Challenger Learning Center. Additionally, the funds will address project needs identified during the first year of implementation to ensure continued effective research and public engagement.	850,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (n	nust equal total from question #6)	850,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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□ No

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The funds requested will help protect and sustain Wakulla Springs by supporting scientific research to identify groundwater sources, assess nutrient pollution, and improve understanding of the ecosystem. They will also promote public education and community engagement through watershed tours, internships, educational outreach, and the development of a statewide video and curriculum for students. Overall, the goal is to empower citizens and students to actively participate in conservation and long-term stewardship of this vital natural resource.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support activities such as watershed tours, communication research, student internships, and educational outreach to increase public awareness and engagement in conservation. They will also fund the creation of an educational video and statewide curriculum in partnership with the Challenger Learning Center to provide science-based instruction to students across Florida.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation will provide citizens with hands-on educational opportunities through watershed tours, internships, and community outreach programs. It will also offer students access to a statewide educational video and curriculum, delivering science-based information about Wakulla Springs and its conservation.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes students, local community members, and visitors to Wakulla Springs, with a particular focus on the thousands of children who participate in programs at the Challenger Learning Center. Overall, the project is expected to reach several thousand individuals each year through tours, educational programs, and outreach activities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is improved health and sustainability of Wakulla Springs, increased public awareness of conservation issues, and greater community and student engagement in environmental stewardship. Outcomes will be measured through participation metrics for tours, internships, and educational programs, feedback from students and community members, and assessment of educational materials' reach and effectiveness in conveying key scientific and conservation concepts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10	or failing to meet deliverables or performance measures provided for in the contract?
F	Revert state appropriation and withhold future funding towards this initiative.
	this project related to mitigation, response, or recovery from a natural disaster? No
۵. .	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. I	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received



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☐ No, but intends to	o apply			
a. If yes, provide the FEMA project worksheet ID#:				
b. Provide the total project cost listed on the FEMA project worksheet:				
16. Has the entity app	lied for or received state	assistance t	for this project (other than	n this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of
17. Requester Contact] (\$1	Deter	1
a. First Name	Lina	Last Name	Rojas	
b. Organizationc. E-mail Address	Florida State University			
d. Phone Number		Ext.		
u. Filone Number	(303)301-6407	EXL		
18. Recipient Contact	Information			
a. Organization	Florida State University			
b. Municipality and	d County Leon			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
☑University or College				
□Other (please specify)				
d. First Name	Clay	Last Name	Ingram	



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e. E-mail Address	hcingram@fsu.edu			
f. Phone Number	(850)393-6794	Ext.		
19. Lobbyist Contact Information				
a. Name	Amanda Stewart			
b. Firm Name	Johnston & Stewart Government Strategies, LLC			
c. E-mail Address	amanda@johnstonstewart.com			
d. Phone Number	(813)345-4104			

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.