

LFIR # 1566

| 1. Project Title | Suwannee Wate | er & Sewer District's | WWTF Upgrade and | I Expansion | |
|---|---|---|--|---|--|
| 2. Senate Sponsor | Corey Simon | | | | |
| 3. Date of Request | 11/18/2025 | | | | |
| 4. Project/Program Des | scription | | | | |
| | The Town's wastev ding will be used to eatment plant in o | vater treatment pla o design and permi rder to repair and p | nt ID# FLA016664-00 it resiliency and syste | 6 experienced a ful m hardening improv | September of 2024 as I system failure due to vements for the and environmental |
| 5. State Agency to reco | eive requested fu | nds Departm | ent of Environmental | Protection | |
| State Agency contact | cted? No | | | | |
| 6. Amount of the Nonre | ecurring Request | for Fiscal Year 20 | 26-2027 | | |
| Type of Funding | | | Amo | ount |] |
| Operating | | | | 0 | _ |
| Fixed Capital Outlay | | | | 600,000 | |
| Total State Funds R | equested | | | 600,000 | |
| 7. Total Project Cost fo | or Fiscal Year 202 | 6-2027 (including | matching funds ava | ilable for this proj | ect) |
| Type of Funding | | | Amount | Percentage |] |
| Total State Funds Re | quested (from que | estion #6) | 600,000 | 100% | |
| Matching Funds | | | | | |
| Federal | | | 0 | 0% | |
| State (excluding the a | amount of this requ | uest) | 0 | 0% | - |
| Local | | | 0 | 0% | - |
| Other | | | 0 | 0% | |
| Total Project Costs | for Fiscal Year 20 | 026-2027 | 600,000 | 100% | |
| 8. Has this project predict if yes, provide the m | • | _ | No | | |
| Fiscal Year | Amo | ount | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| 9. Is future-year funding | ng likely to be req | uested? | Yes | | |

their wastewater treatment plant.

The Town of Suwannee has been and will continue to apply for grants to fund improvements to

b. Describe the source of funding that can be used in lieu of state funding.

a. If yes, indicate nonrecurring amount per year.

5,000,000



10. Status of Construction

13. Program Performance

Planning

a. What is the current phase of the project?

O Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

N/A

No

7/01/2027

12/3/2028

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600,000

Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

| e. What funding stream will be u | sed for ongoing operations and maintenance of the project? | | | | |
|---|---|---------------|--|--|--|
| The Town of Suwannee's wastew and will continue to be managed a | vater treatment plant's ongoing operations and maintenance is manage and maintained by the Town upon project completion. | d by the Town | | | |
| List the owners of the facility to relationship between the owner | o receive, directly or indirectly, any fixed capital outlay funding. Increase of the facility and the entity. | clude the | | | |
| Town of Suwannee. | | | | | |
| Details on how the requested state funds will be expended | | | | | |
| Spending Category | Description | Amount | | | |
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | | (| | | |
| Other Salary and Benefits | | (| | | |
| Expense/Equipment/Travel/Supplies/Other | | (| | | |
| Consultants/Contracted Services/Study | | (| | | |
| Operational Costs | | | | | |
| Salary and Benefits | | (| | | |
| Expense/Equipment/Travel/Supplies/Other | | (| | | |
| Consultants/Contracted Services/Study | | (| | | |
| Fixed Capital Construction/Maj | or Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | Funds will be used to design and permit resiliency and hardening improvements to the wastewater treatment plant ID# FLA016664-006. Such improvements to be designed and permitted include but are not limited to the installation of a new process tank and SCADA system, retrofitting biological treatment components, and the elevation and waterproofing of the plants' electrical and pump systems. | 600,000 | | | |



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The funds will go towards the design and permitting for the Town of Suwannee's wastewater treatment plant to make essential resiliency and hardening improvements. These improvements will mitigate future risks of wastewater overflow and system failure during natural disasters by sustaining and protecting operations before, during, and after storm surge events.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to design and permit resiliency and hardening improvements to the Town of Suwannee's wastewater treatment plant, which serves a population of approximately 750 people.

c. What direct services will be provided to citizens by the appropriation project?

These improvements will assist in maintaining essential wastewater services, reduce the risk of sewer overflows, enhance infrastructure resilience, and provide energy efficiency before, during, and after extreme weather events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire Town of Suwannee will be served by this project. The Town's population is currently approximately 750

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The wastewater treatment plant improvements to be designed and permitted will ensure the plant's future resiliency before, during, and after natural disasters. This will also ensure that the plant can maintain operations, efficiency, and safety to prevent full system failures. The benefits will improve wastewater management systems, storm water management systems, and improve the quality of drinking water, surface water, and ground water. An additional benefit will be the protection of the surrounding environment and community from harmful wastewater. The method of measurement will be a reduction in the level of water pollutants and contaminants in wastewater as demonstrated through sampling and analyses of wastewater effluent.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

| for failing to meet deliverables or performance measures provided for in the contract? | |
|--|--|
| Failure to meet deliverables or performance measures will result in reduction or total loss of funding. | |
| 14. Is this project related to mitigation, response, or recovery from a natural disaster? Yes | |
| a. If Yes, what phase best describes the project? | |
| ☑ Mitigation (reducing or eliminating potential loss of life or property) | |
| ☐ Response (addressing the immediate and short-term effects of a natural disaster) | |
| ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) | |
| b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): | |
| Hurricane Helene | |
| 15. Has the entity applied for or received federal assistance for this project? | |
| ☐ Yes, Applied | |
| ☐ Yes, Received | |
| ☑ No | |
| □ No, but intends to apply | |

a. If yes, provide the FEMA project worksheet ID#:



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| b. | Provide the total project cost listed on the FEMA project worksheet: |
|----------|--|
| 16. H | las the entity applied for or received state assistance for this project (other than this request)? |
| ☑ | 1 Yes, Applied |
| | Yes, Received |
| | l No |
| | No, but intends to apply |
| a. Co | If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department or ommerce): |
| F | Florida Department of Protection Clean Water State Revolving Fund |
| | ase complete questions 17 through 21 for Water Projects only. ave you been awarded or applied for alternative state funding for this project? |
| | □ Water Quality Improvement Grant Program |
| | □ Resilient Florida Grant Program |
| | □ Wastewater Revolving Loan |
| | □ Drinking Water Revolving Loan |
| | ☐ Small Community Wastewater Treatment Grant |
| | Other (please specify, ex. Alternative Water Supply Grants) Clean Water State Revolving Fund |
| | □ N/A |
| 18. W | /hat is the population economic status? |
| | ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C) |
| | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |
| | ☑ Rural Area of Economic Concern |
| | □ Rural Area of Opportunity (s. 288.0656, Florida Statutes) |
| | □ N/A |
| 19. W | /hat is the status of construction? |
| | Engineering design and permitting |



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| 0 | | | | | |
|------------------------|---------------------------------|-------------------|--------------|------------|--|
| 21. What is the estima | ted comp | letion date of co | onstruction? | 12/31/2028 | |
| | | | | | |
| 22. Requester Contact | | ion | 7 [| | |
| a. First Name | Raelynn | | Last Name | Brownell | |
| b. Organization | Suwannee Water & Sewer District | | | | |
| c. E-mail Address | rbrownell | @suwanneewat | er.com | | |
| d. Phone Number | (352)542 | -7570 | Ext. | | |
| 22 Besiniont Contost | Informatic | -m | | | |
| 23. Recipient Contact | | e Water & Sewe | r Diatriot | | |
| a. Organization | | | אווופור וי | | |
| b. Municipality and | County | Dixie | | | |
| c. Organization Ty | pe | | | | |
| □For Profit Entity | | | | | |
| □Non Profit 501(d | c)(3) | | | | |
| □Non Profit 501(d | c)(4) | | | | |
| ☑Local Entity | | | | | |
| □University or Co | llege | | | | |
| □Other (please sp | oecify) | | | | |
| d. First Name | Raelynn | | Last Name | Brownell | |
| e. E-mail Address | rbrownell | @suwanneewat | er.com | | |
| f. Phone Number | (352)542- | -7570 | Ext. | | |
| 24. Lobbyist Contact I | nformatio | n | | | |
| a. Name | None | | | | |
| b. Firm Name | | | | | |
| c. E-mail Address | | | | | |
| d. Phone Number | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.