

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1570

1. Project Title	Taylor County Courthouse Air Handler & Duct Replacement Project					
2. Senate Sponsor	Corey Simon					
3. Date of Request	11/18/2025					
4. Project/Program De	escription					
Earth Sciences comp the study, one of the condition. Due to age from Hurricane Heler	ct is to replace Air Har oleted a Mold Testing key problems is the e e and being full of insu ne which further exact e particulates from the	Report & Work F existing AHU's. The ulation, the duct verbated the AHU	Plan due to ongoing a he units have not bee vork cannot be cleand	ir quality concerns. In replaced since 19 Ed. The Courthouse	It was determined in 981 and are in poor suffered damage	
5. State Agency to rec	eive requested fund	s State Co	urt System			
State Agency conta	cted? Yes					
6. Amount of the Nonr	ecurring Request fo	r Fiscal Year 20	26-2027			
Type of Funding			Amo	unt		
Operating			Allio	0		
Fixed Capital Outlay				800,000		
Total State Funds R						
	_		•	800,000		
7. Total Project Cost fo	or Fiscal Year 2026-2	2027 (including i	matching funds avai	ilable for this proje	ect)	
7. Total Project Cost fo	or Fiscal Year 2026-2	2027 (including i	matching funds avai	ilable for this proje Percentage	ect)	
Type of Funding	or Fiscal Year 2026-2				ect)	
Type of Funding			Amount	Percentage	ect)	
Type of Funding Total State Funds Re			Amount	Percentage	ect)	
Type of Funding Total State Funds Re Matching Funds Federal		on #6)	Amount 800,000	Percentage 51%	ect)	
Type of Funding Total State Funds Re Matching Funds Federal	equested (from questi	on #6)	Amount 800,000	Percentage 51%	ect)	
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the	equested (from questi	on #6)	Amount 800,000 0 754,000	Percentage 51% 0% 49%	ect)	
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other	equested (from questi	on #6)	Amount 800,000 0 754,000 0	Percentage 51% 0% 49% 0%	ect)	
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Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) 2025-26 9. Is future-year funding	amount of this reques for Fiscal Year 2026 eviously received sta most recent instance Amour Recurring	on #6) 6-2027 Ate funding? Example 1: Nonrecurring 754,000 sted?	Amount 800,000 0 754,000 0 1,554,000 Yes Specific Appropriation # 2976A	Percentage 51% 0% 49% 0% 0% 100%	ect)	
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the notal (yyyy-yy) 2025-26 9. Is future-year funding a. If yes, indicate notal	amount of this request for Fiscal Year 2026 eviously received statement instance Amour Recurring 0 englikely to be requested amount of this requested in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously received statement in the requested for Fiscal Year 2026 eviously r	on #6) 6-2027 Interpretation of the state	Amount 800,000 0 754,000 0 1,554,000 Yes Specific Appropriation # 2976A	Percentage 51% 0% 49% 0% 100%	ect)	
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10. Status of Construction

13. Program Performance

Planning

a. What is the current phase of the project?

O Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

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N/A

Yes

10/01/2026

03/31/2027

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

e. What funding stream will be used for ongoing operations and maintenance of the project?

Taylor County Board of Commiss	sioners owns, operates, and maintains the Courthouse.	
	monoro owno, oporatoo, and maintaine the countriouse.	
Details on how the requested sta	ate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		
Operational Costs		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	All funds will be used for the purchase and installation of five new Air Handler Units and the replacement of duct work in Taylor County Courthouse. The project has a total cost of \$1,554,000. The County was awarded an appropriation in the amount of \$754,000 FY 2025-	800



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The purpose of the funds is the purchase and installation of five new Air Handler Units (AHU's) and the replacement of duct work in the Courthouse. There have been ongoing concerns on the air quality in the Courthouse and in a study completed by Southern Earth Sciences it was determined that replacing the AHU's and duct work was critical for air quality improvement and the health and welfare of the Courthouse employees as well as the many citizens who access the facility for services. The AHU's are over 45 years old.

b. What activities and services will be provided to meet the intended purpose of these funds?

The replacement of the AHU's and duct work will greatly improve the air quality in the Courthouse. The AHU's will ensure the air is balanced and moisture is removed from the humid environment thus eliminating the potential of mold growth. The roof damage from Hurricane Helene has exacerbated the growth of mold and contaminants and the replacement of the AHU's is critical to ensure for a safe, healthy work environment for employees including those who work in the Court System as well as the many citizens who access the facility.

c. What direct services will be provided to citizens by the appropriation project?

Due to the current concerns of the Courthouse air quality and a documented study confirming the concerns are valid, the direct services will be ensuring the Courthouse has good air quality throughout the facility. The new AHU's and duct work upgrades will ensure particulants such as pollen, dust, and other contaminates are removed from the air.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens who access the Courthouse will be served by the project as well as the employees who work in the facility including the Court system. More than 150,000 individuals will be served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new AHU's and duct work will ensure for a safe and healthy environment for both employees and the many citizens who access the facility including the courtrooms and associated offices. Ensuring for public safety, and a healthy and environmentally safe facility is the expected benefit and outcome of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

As the replacement of the AHU's and duct work is a critical need, the County is ready to move forward with the purchase and installation of the AHU's and replacement of the duct work when sufficient funding is secured. Quotes have been obtained for the AHU's. All performance measures and deliverables will be met within the contract timelines

4. Is	this project related to mitigation, response, or recovery from a natural disaster? Yes
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
\square	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
Н	urricane's Idalia and Helene
5. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
M	No



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☐ No, but intends to	o apply				
a. If yes, provide th	e FEMA proje	ect workshee	et ID#:		
b. Provide the total	project cost	listed on the	FEMA proj	ect worksheet:	
16. Has the entity app	lied for or red	ceived state	assistance f	or this project (other tha	n this request)?
☐ Yes, Applied					
☐ Yes, Received					
☑ No					
☐ No, but intends to	o apply				
a. If yes, specify the Commerce):	e program an	d state agen	icy (ex. Loca	al Government Emergenc	y Bridge Loan, Department o
17. Requester Contact	t Information				
a. First Name	LaWanda		Last Name	Pemberton	
b. Organization	Taylor Count	y Board of Co	ommissioner	S	
c. E-mail Address	LPemberton	@taylorcount	ygov.com		
d. Phone Number	(850)843-538	31	Ext.		
18. Recipient Contact	Information				
a. Organization	Taylor Count	У			
b. Municipality and	d County Ta	ylor			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	c)(3)				
□Non Profit 501(c	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	LaWanda		Last Name	Pemberton	



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e. E-mail Address	LPemberton@taylorcountygov.com			
f. Phone Number	(850)843-5381 Ext.			
19. Lobbyist Contact I	nformation			
a. Name	None			
b. Firm Name				
c. E-mail Address				
d. Phone Number				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.