



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1609

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

As part of the new school development and in coordination with the existing athletic complex at High School 'AAA', SDOC plans to construct a state-of-the-art aquatic facility. It will provide students and the community enhanced opportunities for competitive swimming, water safety education, physical fitness, and recreation. The district will ensure programming for water safety and drowning prevention, including dedicated areas for students with sensory differences or physical impairments. The facility will be open to the public when not used for school events and lessons.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	7%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	14,000,000	93%
Total Project Costs for Fiscal Year 2026-2027	15,000,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

09/01/2026

d. What is the estimated completion date of construction?

07/31/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

General Funds

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The School Board of Osceola County - The Owners

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	SDOC will build a new aquatic facility to support student athletics, water safety, and fitness, with dedicated areas for students with sensory or physical impairments. It will offer water safety programs and, when not used for school activities, be open to the public for recreation, education, and engagement.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The district is requesting support to expand drowning prevention and water safety programs, including the development of accessible facilities and specialized programming designed to serve students and families with special needs.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funds will support a new aquatic facility offering swimming, water safety, fitness, and adaptive programs for students and the public. It will provide inclusive education, supervised recreation, and community engagement while promoting health, safety, and lifelong learning.

c. What direct services will be provided to citizens by the appropriation project?

Water safety and drowning prevention classes will be available to the citizens of Osceola County.

d. Who is the target population served by this project? How many individuals are expected to be served?

All students and staff of Osceola County (65,000 students). Also residents of East Osceola County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve physical health, mental well-being, water safety knowledge, and community engagement, including programs for students with sensory or physical impairments. Outcomes will be measured through facility usage, program participation, surveys, and safety incident reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds as well as liquidated damages.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied



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- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College

☒ Other (please specify) School District

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.